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Programme budget for the biennium 2018–2019

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its thirty-seventh, thirty-eighth and thirty-ninth sessions and twenty-eighth special session

Report of the Secretary-General

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Summary

The present report provides estimated resource requirements of $55,913,200 resulting from resolutions adopted by the Human Rights Council at its thirty-seventh to thirty-ninth sessions, held in 2018, and twenty-eighth special session, held in May 2018 (see A/73/53 and A/73/53/Add.1). Of those requirements, the amount of $10,815,700 relates to provisions already included in the programme budget for the biennium 2018–2019. The remaining requirements of $45,097,500, net of reduced requirements for a discontinued mandate (resolution 39/12) in the amount of $219,300, are additional requirements for the biennium 2018–2019 ($39,185,900), the year 2020 ($5,803,800) and the year 2021 ($107,800).

Of the additional requirements for the biennium 2018–2019, an amount of $10,082,400 relates to commitment authorities authorized by the Advisory Committee on Administrative and Budgetary Questions in 2018 under General Assembly resolution 72/264 on unforeseen and extraordinary expenses for the biennium 2018–2019, and the related appropriation in the amount of $7,753,900 is being sought in the context of the first performance report on the programme budget for the biennium 2018–2019, taking into account actual expenditure experience.

With regard to the balance of the additional requirements for the biennium 2018–2019 in the amount of $29,103,500, comprising $1,456,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, $11,385,500 under section 8, Legal affairs, $16,080,900 under section 24, Human rights, and $180,700 under section 29F, Administration, Geneva, it is proposed that this amount be appropriated, representing a charge against the contingency fund for the biennium 2018–2019.

It is also proposed that, effective 1 January 2019, one new P-3 temporary post be established under section 24, Human rights, of the programme budget for the biennium 2018–2019 to support the activities mandated by the Council in its resolution 37/4.

The net additional requirements for the year 2020 in the amount of $5,803,800, comprising $497,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, $4,796,600 under section 8, Legal affairs, $494,600 under section 24, Human rights, and $15,200 under section 29F, Administration, Geneva, would be considered in the context of the proposed programme budget for the year 2020. The net additional requirements for the year 2021 in the amount of $107,800, comprising $58,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $49,600 under section 24, Human rights, would be considered in the context of the proposed programme budget for the year 2021. The net additional requirements for the year 2020 and the year 2021 take into account the delayed impact of the proposed new temporary post for the year 2020 and the proposed recurring provisions in the biennium 2018–2019.

I. Introduction

1. The present annual report is in line with the conclusion of the Advisory Committee on Administrative and Budgetary Questions (see A/63/629, para. 10), endorsed by the General Assembly in part V of its resolution 63/263, on the merit of an annual presentation to the Assembly of the revised estimates arising from resolutions and decisions adopted by the Human Rights Council. The Assembly, in its resolution 65/281, decided to consider, through its Fifth Committee, all financial implications emanating from the resolutions and decisions contained in the annual report of the Council, including those emanating from its September session. The present report is submitted to inform the Assembly of the requirements resulting from resolutions and decisions adopted by the Council at its thirty-seventh to thirty-ninth sessions, held in 2018, and twenty-eighth special session, held in May 2018, as contained in its report to the Assembly (see A/73/53 and A/73/53/Add.1).

2. The Council adopted several resolutions by which it requested relevant human rights bodies and special procedure mandate holders to continue or to undertake additional activities, including meetings. Accordingly, under rule 153 of the rules of procedure of the General Assembly, the Council was provided, where appropriate, with statements of programme budget implications before the adoption of those resolutions. The Council was informed that the detailed resource requirements would be submitted to the Assembly for its consideration and approval in the context of the revised estimates report, submitted annually, in which the additional resource requirements would require an additional appropriation and, as such, would represent a charge against the contingency fund, subject to the procedures established by the Assembly in its resolutions 41/213 and 42/211.

3. With regard to those resolutions that were orally revised before adoption by the Council, most of the revisions introduced had no impact on the statements of programme budget implications submitted to the Council. For resolution 38/20, where the oral revisions had an impact on the budget implications, the Council was orally advised that the revised financial requirements would be reflected in the context of the revised estimates report. With regard to resolution S-28/1, the timing of the special session did not provide the Secretariat with sufficient time to prepare a statement of programme budget implications. Accordingly, the Council was orally advised that the financial requirements would be reflected in the revised estimates report.

4. The programme budget implications arising from the resolutions adopted at the thirty-seventh to thirty-ninth sessions and the twenty-eighth special session of the Council give rise to total requirements of $55,913,200. Of those requirements, the amount of $10,815,700 relates to existing provisions already included in the programme budget for the biennium 2018–2019. The remaining requirements of $45,097,500, net of reduced requirements for a discontinued mandate (resolution 39/12) in the amount of $219,300, are new requirements for the biennium 2018–2019 ($39,185,900), the year 2020 ($5,803,800) and the year 2021 ($107,800).

5. Of the new requirements for the biennium 2018–2019, an amount of $10,082,400 relates to commitment authorities authorized by the Advisory Committee on Administrative and Budgetary Questions in 2018 under General Assembly resolution 72/264 on unforeseen and extraordinary expenses for the biennium 2018–2019, and the related appropriation in the amount of $7,753,900 is being sought in the context of the first performance report on the programme budget for the biennium 2018–2019, taking into account the actual expenditure experience.

6. With regard to the balance of the new requirements for the biennium 2018–2019 in the amount of $29,103,500, comprising $1,456,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, $11,385,500 under

section 8, Legal affairs, $16,080,900 under section 24, Human rights, and $180,700 under section 29F, Administration, Geneva, it is proposed that this amount be appropriated, representing a charge against the contingency fund for the biennium 2018–2019.

7. It is also proposed that, effective 1 January 2019, one new P-3 temporary post be established under section 24, Human rights, of the programme budget for the biennium 2018–2019 to support the activities mandated by the Council in its resolution 37/4.

8. All the requirements, including proposed funding modalities, are summarized in annex I to the present report. The resource requirements included in the present report are, in a few cases, different from the resource requirements contained in the statements of programme budget implications presented to the Human Rights Council, which reflects the opportunity taken by the Secretariat to further review the resource requirements and existing capacities.

9. The Advisory Committee, in paragraph 3 of its thirty-sixth report on the proposed programme budget for the biennium 2018–2019 (A/72/7/Add.35), noted the improvements made in the report of the Secretary-General, including the information on the mandate that had been terminated and the related financial reductions. The Committee encouraged the Secretary-General to continue his efforts to make the report more reader-friendly, including through a clearer delineation of the resources related to different bienniums, as well as those resource requirements for which an additional appropriation was requested. The Committee was of the view that the requests for appropriation should be presented accurately under each resolution, reflecting the actions requested of the General Assembly and the incorporation of the previous recommendations of the Advisory Committee.

II. Additional requirements relating to the resolutions and decisions adopted by the Human Rights Council

A. Thirty-seventh session

Resolution 37/2
The right to privacy in the digital age

10. Under the terms of paragraph 1 of its resolution 37/2, the Human Rights Council decided to extend the mandate of the Special Rapporteur on the right to privacy for a period of three years, under the same terms as provided for by the Council in its resolution 28/16 of 26 March 2015.

11. The adoption of the resolution gives rise to annual requirements, as detailed in table 1.

Table 1

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2018–2019 budget*	*To be included in the 2020 budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	71 400	142 800	142 800	71 400
Pre-session documentation	148 200	296 400	296 400	148 200
Subtotal, section 2	**219 600**	**439 200**	**439 200**	**219 600**

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2018–2019 budget*	*To be included in the 2020 budget*
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	56 200	112 400	112 400	56 200
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000	11 500
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000	16 000
General temporary assistance at the P-3 level for 6 months	74 400	148 800	148 800	74 400
General temporary assistance at the General Service (Other level) for 6 months	61 500	123 000	123 000	61 500
Consultant at the P-4 level for 6 months	53 400	106 800	106 800	53 400
Subtotal, section 24	**273 000**	**546 000**	**546 000**	**273 000**
Total	**492 600**	**985 200**	**985 200**	**492 600**

12. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $492,600, comprising $219,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $273,000 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2018–2019 and will be included in the proposed programme budget for the year 2020. **No additional resources would therefore be required under the programme budget for the biennium 2018–2019.**

Resolution 37/3
Integrity of the judicial system

13. Under the terms of paragraph 15 of its resolution 37/3, the Human Rights Council requested the United Nations High Commissioner for Human Rights, in consultation with States, relevant United Nations agencies, special procedures, treaty bodies, non-governmental organizations and other relevant stakeholders, to prepare and submit to the Council at its forty-third session a comprehensive study on the implications of the lack of integrity of the judicial system for human rights, in particular for persons kept in detention facilities outside the territory of States.

14. As detailed in table 2, the adoption of the resolution gives rise to additional one-time requirements in 2019 and 2020 for:

(a) A consultant at the P-4 level for three months to conduct research, analyse submissions from States and other stakeholders and produce a comprehensive study (in 2019);

(b) Conference services for the translation of the report (in 2020).

Table 2

(United States dollars)

	Total requirements	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*	*Additional requirements for 2020*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Pre-session documentation	29 100	–	–	29 100
Subtotal, section 2	**29 100**	**–**	**–**	**29 100**
Section 24, Human rights				
Consultant at the P-4 level for 3 months	26 700	–	26 700	–
Subtotal, section 24	**26 700**	**–**	**26 700**	**–**
Total	**55 800**	**–**	**26 700**	**29 100**

15. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $26,700 under section 24, Human rights, of the programme budget for the biennium 2018–2019 would be required.** The additional requirements for the year 2020 of $29,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, will be considered in the context of the proposed programme budget for the year 2020.

Resolution 37/4
Adequate housing as a component of the right to an adequate standard of living, and the right to non-discrimination in this context

16. Under the terms of paragraph 3 of its resolution 37/4, the Human Rights Council requested the Special Rapporteur, in fulfilling her mandate, to participate in relevant international dialogues and policy forums relating to the implementation of the 2030 Agenda for Sustainable Development, particularly the implementation of Goals 1 and 11, and the New Urban Agenda, taking into account the need for an integrated approach to the implementation of the 2030 Agenda for Sustainable Development, and to undertake thematic research with a view to advising States, intergovernmental organizations, civil society and other stakeholders on how to effectively respect, protect and fulfil the right to adequate housing, and non-discrimination in that context.

17. As detailed in table 3, the adoption of the resolution gives rise to additional requirements for one P-3 temporary post, Human Rights Officer, effective 1 January 2019 to support the Special Rapporteur by, inter alia, providing inputs for the preparation of thematic studies/reports; assisting in research to advise States, intergovernmental organizations, civil society and other stakeholders on effective measures in the implementation of the 2030 Sustainable Development Goals, particularly Goals 1 and 11, and the New Urban Agenda; providing substantive assistance in the development of questionnaires for data collection with a view to gathering, requesting, receiving and exchanging information and communications from and with all relevant sources; preparing recommendations under the guidance of the Special Rapporteur with regard to ways to respect, protect and fulfil the right to adequate housing and non-discrimination in this context; ensuring that the expertise

developed by the Office of the United Nations High Commissioner for Human Rights (OHCHR) feeds into the work of the mandate holder and that the work, findings and recommendations of the mandate holder inform the work of other units of OHCHR; accompanying the mandate holder on missions; and drafting communications.

Table 3

(United States dollars)

	Total requirements (annual)	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*[a]	*Requirements for 2020*
Section 24, Human rights				
1 P-3 temporary post,[b] starting 1 January 2019	148 900	–	84 200	148 900
Total, section 24	**148 900**	**–**	**84 200**	**148 900**

[a] Taking into account the application of a 50 per cent vacancy rate for new posts.

[b] Temporary post until 2030.

18. Provisions for the establishment of a P-3 temporary post effective 1 January 2019 have not been included in the programme budget for the biennium 2018–2019. **Therefore, additional resources in the amount of $84,200 under section 24, Human rights, of the programme budget for the biennium 2018–2019 would be required.** Requirements for the year 2020 in the amount of $148,900, inclusive of the technical adjustment related to the full annual provision for the P-3 temporary post, will be considered in the context of the proposed programme budget for the year 2020.

Resolution 37/5
Mandate of the Independent Expert on the enjoyment of human rights by persons with albinism

19. Under the terms of paragraph 3 of its resolution 37/5, the Human Rights Council decided to extend the mandate of the Independent Expert on the enjoyment of human rights by persons with albinism for a period of three years, on the same terms as provided by the Council in its resolution 28/6 of 26 March 2015.

20. The adoption of the resolution gives rise to annual requirements, as detailed in table 4.

Table 4

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2018–2019 budget*	*To be included in the 2020 budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	71 400	142 800	142 800	71 400
Pre-session documentation	148 200	296 400	296 400	148 200
Subtotal, section 2	**219 600**	**439 200**	**439 200**	**219 600**

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2018–2019 budget*	*To be included in the 2020 budget*
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	56 200	112 400	112 400	56 200
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000	11 500
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000	16 000
General temporary assistance at the P-3 level for 6 months	74 400	148 800	148 800	74 400
General temporary assistance at the General Service (Other level) for 6 months	61 500	123 000	123 000	61 500
Subtotal, section 24	**219 600**	**439 200**	**439 200**	**219 600**
Total	**439 200**	**878 400**	**878 400**	**439 200**

21. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $439,200, comprising $219,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $219,600 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2018–2019 and will be included in the proposed programme budget for the year 2020. **No additional resources would therefore be required under the programme budget for the biennium 2018–2019.**

Resolution 37/6
The role of good governance in the promotion and protection of human rights

22. Under the terms of paragraph 11 of its resolution 37/6, the Human Rights Council requested the High Commissioner:

(a) To convene, before the forty-first session of the Council, a half-day intersessional seminar on the role of good governance in the promotion and protection of human rights, and on sharing best practices in the implementation of the Sustainable Development Goals, including Goal 16 in that regard;

(b) To invite States, the special procedures and other relevant stakeholders from diverse regions, including experts and civil society organizations, and relevant United Nations agencies, funds and programmes, and other international organizations to participate actively in the seminar;

(c) To submit to the Council at its forty-third session a report, in the form of a summary, on the seminar.

23. As detailed in table 5, the adoption of the resolution gives rise to additional one-time requirements in 2019 and 2020 for:

(a) General temporary assistance at the P-3 level for three months to assist the Office of the High Commissioner in background research, the preparation of a concept for the seminar, including with respect to best practices, the organization of the seminar and the writing of the report (in 2019);

(b) General temporary assistance at the General Service (Other level) for one month to support the Office of the High Commissioner in the logistical preparation of the seminar (in 2019);

(c) Travel of five experts, including two mandate holders, to Geneva to participate in the seminar (in 2019);

(d) Conference services for interpretation in all official languages during the seminar, as well as sound technician and recording services (in 2019);

(e) Conference services for the translation of the report (in 2020).

Table 5
(United States dollars)

	Total requirements	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*	*Additional requirements for 2020*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	12 500	–	12 500	–
Pre-session documentation	29 100	–	–	29 100
Subtotal, section 2	**41 600**	**–**	**12 500**	**29 100**
Section 24, Human rights				
Travel of high-level participants	10 300	–	10 300	–
Travel of participants	11 400	–	11 400	–
General temporary assistance at the P-3 level for 3 months	37 200	–	37 200	–
General temporary assistance at the General Service (Other level) for 1 month	10 200	–	10 200	–
Subtotal, section 24	**69 100**	**–**	**69 100**	**–**
Section 29F, Administration, Geneva				
Sound technician and recording services	700	–	700	–
Subtotal, section 29F	**700**	**–**	**700**	**–**
Total	**111 400**	**–**	**82 300**	**29 100**

24. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $82,300, comprising $12,500 under section 2, General Assembly and Economic and Social Council affairs and conference management, $69,100 under section 24, Human rights, and $700 under section 29F, Administration, Geneva, of the programme budget for the biennium 2018–2019 would be required.** The additional requirements for the year 2020 of $29,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, will be considered in the context of the proposed programme budget for the year 2020.

Resolution 37/8
Human rights and the environment

25. Under the terms of paragraphs 6, 7, and 10 of its resolution 37/8, the Human Rights Council:

(a) Decided to renew the mandate of the Special Rapporteur on the issue of human rights obligations relating to the enjoyment of a safe, clean, healthy and sustainable environment for a period of three years;

(b) Requested the Special Rapporteur, in fulfilling the mandate, inter alia:

(i) To continue to contribute to and participate in, where appropriate, intergovernmental conferences and meetings relevant to the mandate, including at the United Nations Environment Assembly;

(ii) To conduct country visits and to respond promptly to invitations from States;

(iii) To submit an annual report, including conclusions and recommendations, to the Human Rights Council and to the General Assembly;

(c) Requested the Special Rapporteur, in collaboration with the Office of the High Commissioner:

(i) To convene, prior to the forty-third session of the Human Rights Council, an expert seminar on experience and best practices of States at the national and regional levels with regard to human rights obligations relating to the environment, and on the contribution of relevant actors, including the Special Rapporteur, in that regard;

(ii) To invite States and other relevant stakeholders, including academic experts, civil society organizations and treaty bodies, to participate actively in the seminar;

(iii) To invite relevant experts of United Nations agencies, funds and programmes, other international organizations and conventions to participate in the seminar;

(iv) To submit to the Human Rights Council, at its forty-third session, a summary report on the seminar, including any recommendations stemming therefrom, for consideration of further follow-up action.

20. The extension of the mandate of the Special Rapporteur for three years gives rise to annual requirements, as detailed in table 6.

Table 6

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2018–2019 budget*	*To be included in the 2020 budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	71 400	142 800	142 800	71 400
Pre-session documentation	148 200	296 400	296 400	148 200
Subtotal, section 2	**219 600**	**439 200**	**439 200**	**219 600**
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	62 600	125 200	125 200	62 600
Travel of staff to accompany the mandate holder on country missions	16 000	32 000	32 000	16 000

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2018–2019 budget*	*To be included in the 2020 budget*
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000	16 000
General temporary assistance at the P-3 level for 6 months	74 400	148 800	148 800	74 400
General temporary assistance at the General Service (Other level) for 6 months	61 500	123 000	123 000	61 500
Consultant at the P-3 level for 6 months	38 400	76 800	76 800	38 400
Subtotal, section 24	**268 900**	**537 800**	**537 800**	**268 900**
Total	**488 500**	**977 000**	**977 000**	**488 500**

27. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $488,500, comprising $219,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $268,900 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2018–2019 and will be included in the proposed programme budget for the year 2020. **No additional resources would therefore be required under the programme budget for the biennium 2018–2019 for the extension of the mandate.**

28. As detailed in table 7, the adoption of paragraph 10 of the resolution also gives rise to additional one-time requirements in 2019 and 2020 for:

(a) General temporary assistance at the P-3 level for six months to assist the Special Rapporteur in the collection and compilation of information, preparation of a concept note, organization of the expert seminar and drafting of the summary report of the seminar (in 2019);

(b) Travel of 12 experts, including one from each geographic region, participants from States, academic experts, members of civil society organizations, experts from relevant United Nations agencies, funds and programmes, one treaty body member and the Special Rapporteur (in 2019);

(c) Conference services for the translation of the concept note and interpretation during the seminar, including sound technician services (in 2019);

(d) Conference services for the translation of the report (in 2020).

Table 7

(United States dollars)

	Total requirements	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*	*Additional requirements for 2020*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	10 200	–	10 200	–
Pre-session documentation	41 800	–	5 200	36 600
Subtotal, section 2	**52 000**	**–**	**15 400**	**36 600**

	Total requirements	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*	*Additional requirements for 2020*
Section 24, Human rights				
Travel of 1 Committee member and 1 Special Rapporteur to attend the seminar	12 600	–	12 600	–
Travel of 10 participants to attend the seminar	37 500	–	37 500	–
General temporary assistance at the P-3 level for 6 months	74 400	–	74 400	–
Subtotal, section 24	**124 500**	**–**	**124 500**	**–**
Section 29F, Administration, Geneva				
Sound technician and recording services	700	–	700	–
Subtotal, section 29F	**700**	**–**	**700**	**–**
Total	**177 200**	**–**	**140 600**	**36 600**

29. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources in the amount of $140,600, comprising $15,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, $124,500 under section 24, Human rights, and $700 under section 29F, Administration, Geneva, of the programme budget for the biennium 2018–2019 would be required.** The additional requirements for the year 2020 of $36,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, will be considered in the context of the proposed programme budget for the year 2020.

Resolution 37/12
Mandate of the Special Rapporteur in the field of cultural rights

30. Under the terms of paragraphs 10, 13 and 14 of its resolution 37/12, the Human Rights Council:

(a) Decided to renew, for a period of three years, the mandate of the Special Rapporteur in the field of cultural rights, to enable the mandate holder to continue to work in accordance with the mandate established by the Council in its resolution 19/6;

(b) Requested the Special Rapporteur to report regularly to the Human Rights Council and the General Assembly in accordance with their respective programmes of work;

(c) Also requested the Special Rapporteur, within the scope of her mandate, to participate in relevant international forums related to the implementation of the 2030 Agenda for Sustainable Development, and to contribute to its implementation, including by providing advice to States, international organizations, civil society and other stakeholders on the effective respect, protection and fulfilment of cultural rights in the implementation the 2030 Agenda.

31. The adoption of the resolution gives rise to annual requirements, as detailed in table 8.

Table 8

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2018–2019 budget*	*To be included in the 2020 budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	71 400	142 800	142 800	71 400
Pre-session documentation	148 200	296 400	296 400	148 200
Subtotal, section 2	**219 600**	**439 200**	**439 200**	**219 600**
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	56 200	112 400	112 400	56 200
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000	11 500
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000	16 000
Subtotal, section 24	**83 700**	**167 400**	**167 400**	**83 700**
Total	**303 300**	**606 600**	**606 600**	**303 300**

32. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $303,300, comprising $219,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $83,700 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2018–2019 and will be included in the proposed programme budget for the year 2020. **No additional resources would therefore be required under the programme budget for the biennium 2018–2019.**

Resolution 37/15
High-level intersessional discussion celebrating the centenary of Nelson Mandela

33. Under the terms of paragraphs 1, 2 and 4 of its resolution 37/15, the Human Rights Council:

(a) Decided to convene a high-level intersessional discussion celebrating the centenary of Nelson Mandela, on his life and legacy, in the context of promoting and protecting human rights through social justice, reconciliation and democratic ideals, on 27 April 2018, the day that, in 1994, Mandela and millions of South Africans cast their votes for the first time in a fully representative democratic election;

(b) Requested the United Nations High Commissioner for Human Rights to invite to that discussion, for their participation, eminent persons who worked with Nelson Mandela and other persons who embody his virtues on various global platforms for the advancement of human rights;

(c) Requested the Office of the High Commissioner to prepare a summary report on the discussion and to submit it to the Council at its thirty-ninth session.

34. As detailed in table 9, the adoption of the resolution gives rise to additional one-time requirements in 2018 for:

(a) General temporary assistance at the P-3 level for one month to organize the high-level intersessional discussion and draft a summary report;

(b) Travel of three eminent personalities to Geneva to participate in the discussion;

(c) Conference services for the translation of pre-session documentation and the summary report, and interpretation during the high-level intersessional discussion, as well as sound technician and recording services.

Table 9

(United States dollars)

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	12 500	–	12 500
Pre-session documentation	39 500	–	39 500
Subtotal, section 2	**52 000**	**–**	**52 000**
Section 24, Human rights			
Travel of 3 eminent personalities	17 100	–	17 100
General temporary assistance at the P-3 level for 1 month	12 400	–	12 400
Subtotal, section 24	**29 500**	**–**	**29 500**
Section 29F, Administration, Geneva			
Sound technician and recording services	700	–	700
Subtotal, section 29F	**700**	**–**	**700**
Total	**82 200**	**–**	**82 200**

35. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $82,200, comprising $52,000 under section 2, General Assembly and Economic and Social Council affairs and conference management, $29,500 under section 24, Human rights, and $700 under section 29F, Administration, Geneva, of the programme budget for the biennium 2018–2019 would be required.**

Resolution 37/16
Right to work

36. Under the terms of paragraph 28 of its resolution 37/16, the Human Rights Council requested the United Nations High Commissioner for Human Rights to prepare an analytical report, in consultation with States, relevant United Nations agencies, funds and programmes, particularly the International Labour Organization, and the treaty bodies, the special procedures, civil society, national human rights institutions and other stakeholders, on the relationship between the realization of the right to work and the enjoyment of all human rights by young people, with an emphasis on their empowerment, in accordance with States' respective obligations

under international human rights law, to indicate the major challenges and best practices in that regard, and to submit the report to the Human Rights Council prior to its fortieth session.

37. As detailed in table 10, the adoption of the resolution gives rise to one-time requirements for conference services for the translation of the report.

Table 10

(United States dollars)

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	29 100	–	29 100
Total, section 2	**29 100**	**–**	**29 100**

38. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $29,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the programme budget for the biennium 2018–2019 would be required.**

Resolution 37/17
Cultural rights and the protection of cultural heritage

39. Under the terms of paragraph 14 of its resolution 37/17, the Human Rights Council requested the High Commissioner:

(a) To convene, before the forty-fourth session of the Council, and in collaboration with the Special Rapporteur in the field of cultural rights, relevant agencies and other stakeholders, a two-day workshop in Geneva with the participation of experts from all regions of the world to develop appropriate tools for the dissemination of an approach to the protection, restoration and preservation of cultural heritage that promotes universal respect for cultural rights by all;

(b) To submit a report thereon to the Council at its forty-sixth session.

40. As detailed in table 11, the adoption of the resolution gives rise to additional one-time requirements in 2020 for:

(a) General temporary assistance at the P-4 level for six months to assist in the substantive preparation of the workshop, including with research, consultation and invitations, and to prepare a draft report for the Council;

(b) General temporary assistance at the General Service (Other level) for two months to assist with the organization and travel arrangements of experts;

(c) Travel of 10 practitioners/experts (including two special procedure mandate holders/treaty body members) to Geneva to participate in the two-day workshop;

(d) Conference services for the translation of the report and interpretation in all official languages during the workshop, as well as sound technician and recording services.

Table 11
(United States dollars)

	Additional requirements for 2020
Section 2, General Assembly and Economic and Social Council affairs and conference management	
Simultaneous interpretation	25 000
Pre-session documentation	29 100
Subtotal, section 2	**54 100**
Section 24, Human rights	
Travel of 2 special procedure mandate holders/treaty body members	12 600
Travel of 8 participants	33 800
General temporary assistance at the P-4 level for 6 months	90 200
General temporary assistance at the General Service (Other level) for 2 months	20 500
Subtotal, section 24	**157 100**
Section 29F, Administration, Geneva	
Sound technician and recording services	1 400
Subtotal, section 29F	**1 400**
Total	**212 600**

41. The related provisions in the amount of $212,600, comprising $54,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, $157,100 under section 24, Human rights, and $1,400 under section 29F, Administration, Geneva, will be required in the year 2020. Accordingly, these additional requirements will be considered in the context of the proposed programme budget for the year 2020.

Resolution 37/18
Promoting human rights through sport and the Olympic ideal

42. Under the terms of paragraphs 8 and 9 of its resolution 37/18, the Human Rights Council:

(a) Decided to incorporate in its programme of work a thematic panel discussion with regard to promoting human rights through sport and the Olympic ideal, to be held once every four years at the session of the Council preceding the Summer Olympic and Paralympic Games, and also decided that the discussions would be fully accessible to persons with disabilities;

(b) Also decided that the first such panel discussion would be organized at its forty-fourth session, ahead of the 2020 Olympic and Paralympic Games in Tokyo.

43. As detailed in table 12, the adoption of the resolution gives rise to additional requirements every fourth year, starting with 2020, for:

(a) General temporary assistance at the P-3 level for three months to organize the panel on promoting human rights through sport and the Olympic ideal;

(b) Travel of three experts (including one expert with disabilities travelling with an assistant) to Geneva to participate in the panel discussion on promoting human rights through sport and the Olympic ideal;

(c) Conference services for sign language interpretation and captioning during the discussion.

Table 12

(United States dollars)

	Additional requirements for 2020
Section 2, General Assembly and Economic and Social Council affairs and conference management	
Sign language interpretation	12 500
Subtotal, section 2	**12 500**
Section 24, Human rights	
Travel of 3 experts, including one expert with disabilities with assistant	15 300
General temporary assistance at the P-3 level for 3 months	37 200
Subtotal, section 24	**52 500**
Total	**65 000**

44. The related provisions in the amount of $65,000, comprising $12,500 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $52,500 under section 24, Human rights, are required in the year 2020. Accordingly, these additional requirements will be considered in the context of the proposed programme budget for the year 2020 and included in the proposed programme budget for every fourth year thereafter based on the schedule of the Olympic games.

Resolution 37/20
Rights of the child: protection of the rights of the child in humanitarian situations

45. Under the terms of paragraphs 29 and 30 of its resolution 37/20, the Human Rights Council:

(a) Requested the United Nations High Commissioner for Human Rights to contribute to the work of the high-level political forum on sustainable development on the follow-up to the 2030 Agenda for Sustainable Development, in consultation with relevant stakeholders, including the United Nations Children's Fund, other relevant United Nations bodies and agencies, the Special Representative of the Secretary-General on Violence against Children and the Special Representative of the Secretary-General for Children and Armed Conflict, relevant special procedure mandate holders, regional organizations and human rights bodies, and civil society, in particular by providing comprehensive inputs from a child rights perspective, to the yearly thematic reviews of progress at the forum, focusing on achievements and challenges, and taking into account the implementation of recommendations contained in previous Council resolutions on the rights of the child;

(b) Decided to continue its consideration of the question of the rights of the child in accordance with its programme of work and its resolutions 7/29 of 28 March 2008 and 19/37 of 23 March 2012, and to focus its next annual full-day meeting on the theme "Empowering children with disabilities for the enjoyment of their human rights, including through inclusive education", and requested the High Commissioner to prepare a report on that theme, in close cooperation with all relevant stakeholders, including States, the United Nations Children's Fund, other relevant United Nations bodies and agencies, the Special Representative of the Secretary-General on Violence against Children, the Special Representative of the Secretary-General for Children and Armed Conflict, relevant special procedure mandate holders, regional organizations and human rights bodies, national human rights institutions and civil society, including children themselves, and to present it to the Council at its fortieth session, with a view to providing information for the annual day of discussion on the rights of the child.

46. As detailed in table 13, the adoption of the resolution gives rise to additional requirements, as follows:

(a) With respect to paragraph 29, the adoption of the resolution gives rise to additional recurring requirements for general temporary assistance at the P-3 level for 12 months, starting on 1 January 2019, to coordinate the process of gathering, synthesizing and relaying inputs from a child's rights perspective for submission to the annual thematic reviews of progress of the high-level political forum on the follow-up of the 2030 Agenda for Sustainable Development, including by compiling a yearly thematic report of the High Commissioner for the annual thematic reviews, undertaking research and consulting with all relevant stakeholders;

(b) With respect to paragraph 30, the adoption of the resolution gives rise to additional one-time requirements in 2018 for accessibility measures to facilitate the participation of persons with disabilities in the annual day of discussion at the Human Rights Council.

Table 13

(United States dollars)

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*	*Requirements for 2020*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Accessibility facilities (non-recurrent)	12 500	–	12 500	–
Subtotal, section 2	**12 500**	**–**	**12 500**	**–**
Section 24, Human rights				
General temporary assistance at the P-3 level for 12 months (recurrent)	148 900	–	148 900	148 900
Subtotal, section 24	**148 900**	**–**	**148 900**	**148 900**
Total	**161 400**	**–**	**161 400**	**148 900**

47. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional resources of $161,400, comprising $12,500 (non-recurrent) under section 2, General Assembly and Economic and Social Council affairs and conference management, and $148,900 (recurrent) under section 24, Human rights, of the programme budget for the biennium**

2018–2019 would be required. The recurrent requirements of $148,900 under section 24, Human rights, would continue to be considered in the context of the proposed programme budget for the year 2020.

Resolution 37/24
Promotion and protection of human rights and the implementation of the 2030 Agenda for Sustainable Development

48. Under the terms of paragraphs 1, 2, 3, 4, 6 and 7 of its resolution 37/24, the Human Rights Council:

(a) Decided to organize two one-day intersessional meetings for dialogue and cooperation on human rights and the 2030 Agenda for Sustainable Development, which will provide a space for States, relevant United Nations and regional human rights mechanisms, United Nations agencies, funds and programmes, national human rights institutions and civil society organizations to voluntarily share good practices, achievements, challenges and lessons learned in the promotion and protection of human rights and the implementation of the 2030 Agenda;

(b) Also decided that the focus of each of the above-mentioned meetings would reflect the stated themes of the 2019 and 2020 meetings of the high-level political forum on sustainable development;

(c) Further decided that the meetings should be held in advance of the 2019 and 2020 meetings of the high-level political forum;

(d) Requested the United Nations High Commissioner for Human Rights to organize the two meetings in consultation with Member States, relevant United Nations agencies, funds and programmes, international human rights mechanisms, national human rights institutions, civil society organizations and other relevant stakeholders, and to facilitate their participation in the two meetings, as appropriate;

(e) Requested the President of the Human Rights Council to appoint for each meeting, on the basis of regional rotation, and in consultation with regional groups, a chairperson of the meeting from candidates nominated by members and observers of the Council; the chairperson, together with the Office of the High Commissioner, shall be responsible for the preparation of summary reports of the discussions of the meetings, to be made available to all its participants, and for their presentation to the Council at its fortieth and forty-third sessions, respectively;

(f) Decided that the summary reports of the discussions of the two meetings should be made available to the high-level political forum on sustainable development.

49. As detailed in table 14, the adoption of the resolution gives rise to additional one-time requirements in 2018–2019 and 2020 for:

(a) General temporary assistance at the P-4 level for three months in 2018 and three months in 2019 to carry out consultations with Member States and other relevant stakeholders, to gather and document good practices and lessons learned, to prepare the substantive background documents for the meetings, including the agenda, a concept note and a background paper, to plan and organize the meetings, including identifying panellists and participants, and to prepare the summary report of the meetings;

(b) Travel to Geneva of 10 experts (two from each region) and one chairperson in 2018 and in 2019 to participate in the meetings;

(c) Conference services for the translation of the two summary reports and interpretation during the meetings, including services and facilities necessary to make the discussions fully accessible to persons with disabilities, as well as sound technician and recording services (in 2018, 2019 and 2020).

Table 14
(United States dollars)

	Total requirements	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*	*Additional requirements for 2020*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	25 000	–	25 000	–
Sign language interpretation	25 000	–	25 000	–
Pre-session documentation	1 000	–	1 000	–
Post-session documentation	58 200	–	29 100	29 100
Subtotal, section 2	**109 200**	**–**	**80 100**	**29 100**
Section 24, Human rights				
Travel of 1 chairperson for each meeting	11 400	–	11 400	–
Travel of 10 participants for each meeting	76 400	–	76 400	–
General temporary assistance at the P-4 level for 3 months in 2018 and 3 months in 2019	90 200	–	90 200	–
Subtotal, section 24	**178 000**	**–**	**178 000**	**–**
Section 29F, Administration, Geneva				
Sound technician and recording services	1 400	–	1 400	–
Subtotal, section 29F	**1 400**	**–**	**1 400**	**–**
Total	**288 600**	**–**	**259 500**	**29 100**

50. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $259,500, comprising $80,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, $178,000 under section 24, Human rights, and $1,400 under section 29F, Administration, Geneva, of the programme budget for the biennium 2018–2019 would be required.** The additional requirements for the year 2020 of $29,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, will be considered in the context of the proposed programme budget for the year 2020.

Resolution 37/26
Prevention of genocide

51. Under the terms of paragraphs 27, 28 and 29 of its resolution 37/26, the Human Rights Council:

(a) Requested the Secretary-General to prepare a follow-up report based on information provided by States on the implementation of the provisions of the resolution, with a particular focus on activities aimed at raising awareness of the Convention on the Prevention and Punishment of the Crime of Genocide and the

realization of educational programmes and projects that contribute to the prevention of genocide, and to submit the report to the Council at its forty-first session;

(b) Requested the Office of the United Nations High Commissioner for Human Rights to organize at the thirty-ninth session of the Human Rights Council a high-level panel discussion to commemorate the seventieth anniversary of the Convention on the Prevention and Punishment of the Crime of Genocide, to be followed by an interactive dialogue with the Special Adviser on the Prevention of Genocide;

(c) Also requested the Office of the High Commissioner to prepare a summary report on the high-level panel discussion and to submit it to the Human Rights Council at its fortieth session.

52. As detailed in table 15, the adoption of the resolution gives rise to additional one-time requirements in 2018 and 2019 for:

(a) General temporary assistance at the P-3 level (in the Office on Genocide Prevention and the Responsibility to Protect, New York) for four months to conduct research, consult with stakeholders and draft the follow-up report for the Council at its forty-first session (in 2019);

(b) General temporary assistance at the P-3 level (in the Office of the High Commissioner for Human Rights, Geneva) for two months to carry out the substantive preparation of the high-level panel discussion, conduct research, consult with sponsors and relevant stakeholders, develop a concept note, identify and invite relevant experts and prepare a summary report of the discussion for the Council at its fortieth session (in 2019);

(c) Travel of three high-level international experts, including the Special Adviser on the Prevention of Genocide, to Geneva to participate in the high-level panel discussion at the thirty-ninth session (in 2018);

(d) Conference services for the translation of the summary report and the follow-up report (in 2019).

Table 15

(United States dollars)

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	58 200	–	58 200
Subtotal, section 2	**58 200**	**–**	**58 200**
Section 24, Human rights			
Travel of 3 high-level international experts	15 400	–	15 400
General temporary assistance at the P-3 level for 2 months in Geneva	24 800	–	24 800
General temporary assistance at the P-3 level for 4 months in New York	49 300	–	49 300
Subtotal, section 24	**89 500**	**–**	**89 500**
Total	**147 700**	**–**	**147 700**

53. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $147,700,**

including $58,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $89,500 under section 24, Human rights, of the programme budget for the biennium 2018–2019 would be required.

Resolution 37/28
Situation of human rights in the Democratic People's Republic of Korea

54. Under the terms of paragraphs 16, 20 and 21 of its resolution 37/28, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the situation of human rights in the Democratic People's Republic of Korea, in accordance with Human Rights Council resolution 34/24, for a period of one year;

(b) Requested the Office of the High Commissioner to report on its follow-up efforts in the regular annual report of the Secretary-General submitted to the General Assembly on the situation of human rights in the Democratic People's Republic of Korea;

(c) Requested the Special Rapporteur to submit regular reports to the Human Rights Council and to the General Assembly on the implementation of his mandate, including on the follow-up efforts made in the implementation of the recommendations of the commission of inquiry.

55. The adoption of the resolution gives rise to annual requirements, as detailed in table 16.

Table 16

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2018–2019 budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	71 400	142 800	142 800
Pre-session documentation	148 200	296 400	296 400
Subtotal, section 2	**219 600**	**439 200**	**439 200**
Section 24, Human rights			
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	56 200	112 400	112 400
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000
Subtotal, section 24	**83 700**	**167 400**	**167 400**
Total	**303 300**	**606 600**	**606 600**

56. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $303,300, comprising $219,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $83,700 under

section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2018–2019. **No additional resources would therefore be required.**

Resolution 37/29
The human rights situation in the Syrian Arab Republic

57. Under the terms of paragraphs 45, 46 and 47 of its resolution 37/29, the Human Rights Council:

(a) Decided to extend for one year the mandate of the Independent International Commission of Inquiry on the Syrian Arab Republic;

(b) Requested the Commission of Inquiry to provide an oral update to the Council during the interactive dialogue at its thirty-eighth session, and to present an updated written report during an interactive dialogue at the thirty-ninth and fortieth sessions;

(c) Decided to transmit all reports and oral updates of the Commission of Inquiry to all relevant bodies of the United Nations.

58. As detailed in table 17, the adoption of the resolution gives rise to additional one-time requirements, as follows:

(a) The Commission of Inquiry will be composed of three Commissioners supported by a secretariat comprising one Coordinator (P-5), one Legal Adviser (P-4), one Chief of Investigations (P-4), one Military Adviser (P-4), one Analyst (P-4), one Analyst (P-3), one Associate Human Rights Officer (P-2), 11 Investigation Officers (P-3), one Political Officer (P-3), one Legal Officer (P-3), one Interpreter (P-3), one Reporting Officer (P-3), one Media Officer (P-3), two Programme Assistants (General Service (Other level)), as well as a sexual and gender-based violence investigator/adviser to be seconded by the United Nations Entity for Gender Equality and the Empowerment of Women (UN Women);

(b) Travel of the Commissioners and supporting staff, including to Geneva in the context of preparing the report and participating in the Human Rights Council interactive dialogue and for consultation with member states; to New York for briefings to the Security Council, General Assembly and United Nations agencies; to influential States in the context of consultations and briefings; and field visits to the Syrian Arab Republic (if access is granted) and to neighbouring countries (including Lebanon, Turkey, Jordan and Egypt) to investigate violations of international human rights law in the Syrian Arab Republic and to establish the facts and the circumstances that may amount to such violations and crimes;

(c) Consultancy services in specialized areas, such as forensic capacity in pathology, military ballistics, chemistry and chemical agents, rights of minority communities and children;

(d) Other expenses, including software acquisition, local transportation, security, communications, supplies and materials and miscellaneous expenses during field missions;

(e) Expenses for travel of witnesses to meet with the Commission of Inquiry in locations outside of the Syrian Arab Republic and for the provision of satellite imagery of affected areas;

(f) Conference services for the translation of annual reports and interpretation during field missions.

Table 7

(United States dollars)

	Resource requirements for 2018	*Resource requirements for 2019*	*Commitment authority requested for 2018[a]*	*Commitment authority approved by the Advisory Committee for 2018, not to exceed*	*Total resource requirements for 2018–2019 taking into account the commitment authority approved by the Advisory Committee*
	(1)	*(2)*	*(3)*	*(4)*	*(5) = (2) + (4)*
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Simultaneous interpretation	469 100	117 300	–		
Pre-session documentation	–	500	–		
Post-session documentation	36 600	36 600	–		
Subtotal, section 2	**505 700**	**154 400**	**–**	**457 500**	**611 900**
Section 24, Human rights					
Other staff costs (general temporary assistance)	2 879 200	972 900	2 295 100	2 565 600	3 538 500
Consultants	183 400	77 600	162 300	162 400	240 000
Travel of Commissioners	264 300	92 100	177 100	264 300	356 400
Travel of staff	555 000	248 100	321 700	555 000	803 100
General operating expenses	239 200	80 000	173 400	215 200	295 200
Supplies and materials	15 900	5 700	15 100	15 900	21 600
Furniture and equipment	153 700	–	153 700	132 700	132 700
Grants and contributions for meeting participants and witnesses	55 000	–	89 200	20 000	20 000
Subtotal, section 24	**4 345 700**	**1 476 400**	**3 387 600**	**3 931 100**	**5 407 500**
Section 29F, Administration, Geneva					
General temporary assistance at the P-3 level (Human Resources Officer) for 2 months	24 800	–	24 800	–	–
Subtotal, section 29F	**24 800**	**–**	**24 800**	**–**	**–**
Total	**4 876 200**	**1 630 800**	**3 412 400**	**4 388 600**	**6 019 400**

[a] Taking into account the fund balance from the previous mandate extension.

59. The related provisions have not been included under the programme budget for the biennium 2018–2019. Therefore, additional one-time resources in the amount of $6,019,400, comprising $611,900 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $5,407,500 under section 24, Human rights, of the programme budget for the biennium 2018–2019 would be required, as described below.

60. On 11 April 2018, the Secretary-General sought the concurrence of the Advisory Committee on Administrative and Budgetary Questions with regard to entering into commitments for the biennium 2018–2019 of $3,412,400, comprising $3,387,600 under section 24, Human rights, and $24,800 under Section 29F, Administration, Geneva, under the provisions of General Assembly resolution 72/264 on the financing

of unforeseen and extraordinary expenses for the biennium 2018–2019. On 8 June 2018, the Committee concurred with the request for authorization to enter into commitments in an amount not to exceed $4,388,600. **Related appropriations are being sought in the context of the first performance report on the programme budget for the biennium 2018–2019.**

61. **The resource requirements for 2019 in the amount of $1,630,800, comprising $154,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $1,476,400 under section 24, Human rights, would be sought as an additional appropriation for the biennium 2018–2019.**

Resolution 37/30
Situation of human rights in the Islamic Republic of Iran

62. Under the terms of paragraph 1 of its resolution 37/30, the Human Rights Council decided to extend the mandate of the Special Rapporteur on the situation of human rights in the Islamic Republic of Iran for a further period of one year, and requested the Special Rapporteur to submit a report on the implementation of the mandate to the Council at its fortieth session and to the General Assembly at its seventy-third session.

63. The adoption of the resolution gives rise to annual requirements, as detailed in table 18.

Table 18

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2018–2019 budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	71 400	142 800	142 800
Pre-session documentation	148 200	296 400	296 400
Subtotal, section 2	**219 600**	**439 200**	**439 200**
Section 24, Human rights			
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	56 200	112 400	112 400
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000
General temporary assistance at the P-3 level for 12 months	148 900	297 800	297 800
Subtotal, section 24	**232 600**	**465 200**	**465 200**
Total	**452 200**	**904 400**	**904 400**

64. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $452,200, comprising $219,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $232,600 under section 24, Human rights. The related provisions have been included under the

programme budget for the biennium 2018–2019. **No additional resources would therefore be required.**

Resolution 37/31
Situation of human rights in South Sudan

65. Under the terms of paragraphs 16, 19 and 20 of its resolution 37/31, the Human Rights Council:

(a) Decided to extend the mandate of the Commission on Human Rights in South Sudan, composed of three members, for a period of one year, renewable as authorized by the Council;

(b) Requested the Commission on Human Rights in South Sudan to present an oral update to the Human Rights Council at its thirty-ninth session in an interactive dialogue, and to present a comprehensive written report, in an interactive dialogue, to the Council at its fortieth session;

(c) Also requested the Commission on Human Rights in South Sudan to submit its report and recommendations to the Council and then to share them with the African Union and all relevant organs of the United Nations, including the United Nations Mission in South Sudan.

66. As detailed in table 19, the adoption of the resolution gives rise to additional one-time requirements, as follows:

(a) General temporary assistance for the secretariat to support the Commission, including:

(i) For the period from 1 June 2018 to 31 March 2019: one Senior Human Rights Officer/Coordinator (P-5) responsible for the overall management of the work of the secretariat, one Human Rights Officer/Chief of Investigation (P-4), one Legal Adviser/Reporting Officer (P-4); one Human Rights Officer/Transitional Justice Adviser (P-4) based in Addis Ababa; one Human Rights Officer/Investigator (P-4) based in Gulu, Uganda; one Analyst (P-4), two Human Rights Officers/Investigators (P-3) (one of whom with child protection experience), one Administrative Officer (P-3), one Field Security Coordinator (P-3), one Case Manager (P-3) and three locally recruited interpreters/translators in Juba;

(ii) For the period from 1 July 2018 to 31 March 2019: two Gender/Sexual and Gender-Based Violence Advisers (P-4), seconded from UN-Women, and one locally recruited interpreter/translator in Gulu, Uganda;

(b) Consultancy services, including a media adviser at the P-4 level to develop the media strategy for the Commission, a forensic pathologist adviser at the P-4 level to assist with crime scene investigations and examination of evidence and provide technical assistance on medico-legal issues, and a military analyst at the P-4 level to assist with evidence collection and advise the Commission on security sector and military-related matters and participate in fact-finding missions;

(c) Travel of the Commissioners, accompanied by members of the secretariat as needed, to Geneva for briefings and for participation in the Human Rights Council interactive dialogue on South Sudan; country visits to South Sudan, Ethiopia, the Democratic Republic of Congo, Kenya and the United Republic of Tanzania; and travel to New York to engage with international mechanisms, including the United Nations bodies, on matters relevant to the mandate;

(d) Travel costs for 20 participants in a workshop in Juba on war crimes and sexual violence, and travel for 20 experts to participate in a meeting in Addis Ababa to make recommendations to the Transitional Government of National Unity of South Sudan regarding transitional justice, accountability and reconciliation;

(e) Other related expenditures for equipment, software for analysis, rental of offices and vehicles in Juba, office supplies, local transportation, rental of meeting and conference rooms and miscellaneous expenses during field missions;

(f) Conference services for the translation of the Commission's report and interpretation during the meeting on technical assistance and transitional justice in Addis Ababa;

(g) General temporary assistance for one Human Resources Officer (P-3) for a period of two months to support recruitment and onboarding of the secretariat staff.

Table 19

(United States dollars)

	Resource requirements for 2018	*Resource requirements for 2019*	*Commitment authority requested for 2018[a]*	*Commitment authority approved by the Advisory Committee for 2018, not to exceed*	*Total resource requirements for 2018–2019 taking into account the commitment authority approved by the Advisory Committee*
	(1)	*(2)*	*(3)*	*(4)*	*(5)=(2)+(4)*
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Interpretation services	–	88 200	–	–	88 200
Pre-session documentation	–	36 600	–	–	36 600
Subtotal, section 2	**–**	**124 800**	**–**	**–**	**124 800**
Section 24, Human rights					
Other staff costs (general temporary assistance)	1 320 700	512 100	1 383 200	1 320 700	1 832 800
Consultants	148 400	65 900	148 400	48 400	114 300
Travel of Commissioners	195 300	110 100	168 500	158 500	268 600
Travel of staff	454 700	73 500	444 100	313 000	386 500
General operating expenses	291 600	90 100	233 800	217 000	307 100
Supplies and materials	3 500	1 500	2 400	3 500	5 000
Furniture and equipment	108 900	–	108 900	58 900	58 900
Grants and contributions for meeting participants and witnesses	21 900	32 100	23 900	18 000	50 100
Subtotal, section 24	**2 545 000**	**885 300**	**2 513 200**	**2 138 000**	**3 023 300**
Section 29F, Administration, Geneva					
General temporary assistance at the P-3 level for 2 months	24 800	–	24 800	20 800	20 800
Subtotal, section 29F	**24 800**	**–**	**24 800**	**20 800**	**20 800**
Total	**2 569 800**	**1 010 100**	**2 538 000**	**2 158 800**	**3 168 900**

[a] Taking into account the fund balance from the previous mandate extension.

67. The related provisions have not been included under the programme budget for the biennium 2018–2019. Therefore, additional one-time resources in the amount of $3,168,900, comprising $124,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, $3,023,300 under section 24, Human rights, and $20,800 under section 29F, Administration, Geneva, of the programme budget for the biennium 2018–2019 would be required, as described below.

68. On 10 April 2018, the Secretary-General sought the concurrence of the Advisory Committee on Administrative and Budgetary Questions with regard to entering into commitments for the biennium 2018–2019 in the amount of $2,538,000, comprising $2,513,200 under section 24, Human rights, and $24,800 under section 29F, Administration, Geneva, under the provisions of General Assembly resolution 72/264 on unforeseen and extraordinary expenses for the biennium 2018–2019. On 8 June 2018, the Committee concurred with the request for authorization to enter into commitments in an amount not to exceed $2,158,800. **Appropriations are being sought in the context of the first performance report on the programme budget for the biennium 2018–2019.**

69. **The resource requirements for 2019 in the amount of $1,010,100, comprising $124,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $885,300 under section 24, Human rights, would be sought as an additional appropriation for the biennium 2018–2019.**

Resolution 37/32
Situation of human rights in Myanmar

70. Under the terms of paragraphs 17 and 34 of its resolution 37/32, the Human Rights Council:

(a) Decided that the independent international fact-finding mission on Myanmar must ensure that the large and continually increasing amount of evidence of human rights violations and abuses it had collected was fully documented, verified, consolidated and preserved in order for the material to be effectively shared, accessed and used by credible justice mechanisms;

(b) Decided to extend the mandate of the Special Rapporteur on the situation of human rights in Myanmar for a further period of one year, requested the Special Rapporteur to present an oral progress report to the Council at its thirty-eighth session and to submit a report to the Third Committee at the seventy-third session of the General Assembly and to the Council at its fortieth session, in accordance with its annual programme of work, and invited the Special Rapporteur to continue to monitor the situation of human rights and to measure progress in the implementation of the recommendations made by the Special Rapporteur.

71. The adoption of paragraph 34 of the resolution, extending the mandate of the Special Rapporteur for one year, gives rise to annual requirements, as detailed in table 20.

Table 20

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2018–2019 budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	71 400	142 800	142 800
Pre-session documentation	148 200	296 400	296 400
Subtotal, section 2	**219 600**	**439 200**	**439 200**
Section 24, Human rights			
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	56 200	112 400	112 400
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000
Subtotal, section 24	**83 700**	**167 400**	**167 400**
Total	**303 300**	**606 600**	**606 600**

72. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $303,300, comprising $219,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $83,700 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2018–2019. **No additional resources would therefore be required for the extension of the mandate.**

73. As detailed in table 21, the adoption of paragraph 17 of the resolution gives rise to one-time requirements for:

(a) General temporary assistance for two P-2-level positions for five months each to assist with the documentation and verification of the voluminous information derived from the hundreds of interviews conducted by the fact-finding mission and the information received from a wide range of individual experts on current issues in Myanmar, non-governmental and intergovernmental organizations, witnesses and victims, in the form of documents, photographs, videos, audio recordings, satellite imagery and postings on social media by official and other sources, etc. Verification entails corroboration of information through multiple sources, particularly, to the extent possible, primary or official sources of information;

(b) General temporary assistance at the P-4 level for five months for the consolidation of information in an analytic framework that helps to establish patterns of human rights violations and abuses, to the extent possible, identify perpetrators and establish lines of responsibility among the authorities, on the basis of verified information;

(c) A consultancy at the P-3 level for five months for a professional archivist to review the information storage systems of existing justice mechanisms and to adapt the information storage system of the fact-finding mission, as necessary;

(d) Consultancies at the P-3 level for two translators to and from English and Myanmar/Rohingya, for three months each, to translate into English the information collected in the Myanmar and Rohingya languages deriving from the hundreds of interviews conducted by the fact-finding mission and the information received from

a wide range of individual experts on current issues in Myanmar, non-governmental and intergovernmental organizations, witnesses and victims, in the form of documents, photographs, videos, audio recordings, satellite imagery and postings on social media by official and other sources; and to translate into the Myanmar and Rohingya languages key information of public interest, including in particular the interim and final reports of the fact-finding mission, as well as other underlying materials as appropriate;

(e) General operating expenses for communications and miscellaneous costs in respect of the additional staffing support.

Table 21

(United States dollars)

approved	*Resource requirements for 2018*	*Commitment authority requested for 2018*	*Commitment authority approved by the Advisory Committee for 2018, not to exceed*	*Total resource requirements for 2018–2019 taking into account the commitment authority approved by the Advisory Committee*
Section 24, Human rights				
General temporary assistance: 1 P-4 for 5 months	75 200	75 200	75 200	75 200
General temporary assistance: 2 P-2 for 5 months each	102 200	102 200	102 200	102 200
Three consultants at the P-3 level, 1 for 5 months and 2 for 3 months each	70 400	70 400	57 600	57 600
General operating expenses	15 000	15 000	–	–
Total, section 24	**262 800**	**262 800**	**235 000**	**235 000**

74. The related provisions were not included under the programme budget for the biennium 2018-2019; therefore, additional one-time resources in the amount of $235,000 under section 24, Human rights, were required. As the additional resources pertained to the current year 2018, they required urgent attention. On 11 April 2018, the Secretary-General sought the concurrence of the Advisory Committee on Administrative and Budgetary Questions with regard to entering into commitments for the biennium 2018–2019 in the amount of $262,800 under section 24, Human rights, under the provisions of General Assembly resolution 72/264 on unforeseen and extraordinary expenses for the biennium 2018–2019. On 8 June 2018, the Committee concurred with the request for authorization to enter into commitments in an amount not to exceed $235,000. **Appropriations are being sought in the context of the first performance report on the programme budget for the biennium 2018–2019.**

Resolution 37/38
Combating intolerance, negative stereotyping and stigmatization of, and discrimination, incitement to violence and violence against, persons based on religion or belief

75. Under the terms of paragraph 13 of its resolution 37/38, the Human Rights Council requested the High Commissioner to prepare and submit to the Council at its fortieth session a comprehensive follow-up report with elaborated conclusions based upon information provided by States on the efforts and measures taken for the implementation of the action plan outlined in paragraphs 7 and 8 of the resolution,

and views on potential follow-up measures for further improvement of the implementation of that plan.

76. As detailed in table 22, the adoption of the resolution gives rise to additional one-time requirements for conference services for the translation of the follow-up report.

Table 22

(United States dollars)

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	29 100	–	29 100
Total, section 2	**29 100**	**–**	**29 100**

77. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $29,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the programme budget for the biennium 2018–2019 would be required.**

Resolution 37/39
Technical assistance and capacity-building for Mali in the field of human rights

78. Under the terms of paragraphs 24, 26, 27 and 28 of its resolution 37/39, the Human Rights Council:

(a) Decided to extend the mandate of the Independent Expert on the situation of human rights in Mali for a period of one year in order permit him to evaluate the situation of human rights in Mali and to assist the Government of Mali in its efforts to promote, protect and fulfil human rights and to strengthen the rule of law;

(b) Requested the Independent Expert, within the framework of his mandate, to work closely with all entities of the United Nations, the African Union, the Economic Community of West African States, neighbouring States and all other international organizations concerned, and with Malian civil society;

(c) Also requested the Independent Expert to submit a report to the Council at its fortieth session;

(d) Decided to hold a dialogue at its fortieth session, in the presence of the Independent Expert and representatives of the Government of Mali, to assess the evolution of the situation of human rights in the country, with a particular focus on the fight against impunity.

79. The adoption of the resolution gives rise to annual requirements, as detailed in table 23.

Table 23
(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2018–2019 budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	71 400	142 800	142 800
Pre-session documentation	148 200	296 400	296 400
Subtotal, section 2	**219 600**	**439 200**	**439 200**
Section 24, Human rights			
Annual travel of the mandate holder: 3 to Geneva, 1 to participate in relevant meetings and 2 country missions	48 100	96 200	96 200
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000
General temporary assistance at the P-3 level for 12 months	148 900	297 800	297 800
Subtotal, section 24	**224 500**	**449 000**	**449 000**
Total	**444 100**	**888 200**	**888 200**

80. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $444,100, comprising $219,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $224,500 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2018–2019. **No additional resources would therefore be required.**

Resolution 37/40
Cooperation with Georgia

81. Under the terms of paragraphs 1 and 3 of its resolution 37/40, the Human Rights Council:

(a) Requested the United Nations High Commissioner for Human Rights to continue to provide technical assistance through his office in Tbilisi;

(b) Requested the High Commissioner to present to the Human Rights Council, in accordance with its resolution 5/1 of 18 June 2007, an oral update on the follow-up to resolution 37/40 at its thirty-eighth session, and to present a written report on developments relating to and the implementation of the resolution at its thirty-ninth session.

82. As detailed in table 24, the adoption of the resolution gives rise to additional one-time requirements in 2018 for conference services for the translation of the report to the Human Rights Council.

Table 24
(United States dollars)

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	29 100	–	29 100
Total, section 2	**29 100**	**–**	**29 100**

83. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $29,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the programme budget for the biennium 2018–2019 would be required.**

Resolution 37/41
Technical assistance and capacity-building to improve human rights in Libya

84. Under the terms of paragraphs 26, 29 and 31 of its resolution 37/41, the Human Rights Council:

(a) Requested the Office of the High Commissioner, while continuing its engagement with the United Nations Support Mission in Libya, to monitor and report on human rights violations and abuses across Libya and to establish the facts and circumstances of such abuses and violations with a view to avoiding impunity and ensuring full individual accountability;

(b) Requested the Office of the High Commissioner to provide technical assistance and capacity-building to Libya to promote and protect human rights and to prevent and ensure accountability for violations and abuses of human rights;

(c) Requested the High Commissioner to present an oral update on the situation of human rights in Libya and the implementation of the present resolution to the Council at its thirty-ninth session during an interactive dialogue, with the participation of the Special Representative of the Secretary-General for Libya, and to present to the Council at its fortieth session a report on the situation of human rights in Libya, including the implementation of technical assistance and capacity-building and efforts to prevent and ensure accountability for violations and abuses of human rights.

85. As detailed in table 25, the adoption of the resolution gives rise to additional one-time requirements in 2019 for conference services for the translation of the report.

Table 25
(United States dollars)

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	29 100	–	29 100
Total, section 2	**29 100**	**–**	**29 100**

86. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $29,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the programme budget for the biennium 2018–2019 would be required.**

Resolution 37/42
Contribution to the implementation of the joint commitment to effectively addressing and countering the world drug problem with regard to human rights

87. Under the terms of paragraph 5 of its resolution 37/42, the Human Rights Council requested the Office of the High Commissioner to prepare a report, in consultation with States, the United Nations Office on Drugs and Crime and other United Nations agencies, civil society and other relevant stakeholders, on the implementation of the joint commitment to effectively addressing and countering the world drug problem with regard to human rights, and to present it to the Council at its thirty-ninth session.

88. As detailed in table 26, the adoption of the resolution gives rise to additional one-time requirements in 2018 for:

(a) Consultancy services at the P-3 level for two and a half months to research and draft the report. The consultant should have special skills and specific technical knowledge of the issue of indicators in light of the very complex subject matter. This expertise is not currently available with the staff of the implementing entity;

(b) Conference services for the translation of the report.

Table 26
(United States dollars)

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	29 100	–	29 100
Subtotal, section 2	**29 100**	**–**	**29 100**

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*
Section 24, Human rights			
Consultant at the P-3 level for 2.5 months	16 000	–	16 000
Subtotal, section 24	**16 000**	**–**	**16 000**
Total	**45 100**	**–**	**45 100**

89. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $45,100, comprising $29,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $16,000 under section 24, Human rights, of the programme budget for the biennium 2018–2019 would be required.**

B. Thirty-eighth session

Resolution 38/3
Enhancement of international cooperation in the field of human rights

90. Under the terms of paragraph 28 of its resolution 38/3, the Human Rights Council requested the High Commissioner to prepare a report on the work of the Office of the High Commissioner in the implementation and enhancement of international cooperation in the field of human rights, proposing also possible ways to face the challenges to the promotion and protection of human rights, including the right to development, and to submit the report to the Council at its forty-first session.

91. As detailed in table 27, the adoption of the resolution gives rise to additional one-time requirements in 2019 for conference services for the translation of the report.

Table 27
(United States dollars)

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	29 100	–	29 100
Total, section 2	**29 100**	**–**	**29 100**

92. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $29,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the programme budget for the biennium 2018–2019 would be required.**

Resolution 38/4
Human rights and climate change

93. Under the terms of paragraphs 7, 8 and 9 of its resolution 38/4, the Human Rights Council:

(a) Decided to incorporate into the programme of work for the forty-first session of the Council, on the basis of the different elements contained in the resolution, a panel discussion on the theme "Women's rights and climate change: climate action, best practices and lessons learned", focusing on best practices and lessons learned in the promotion and protection of the rights of women and girls in the context of the adverse impacts of climate change;

(b) Requested the Office of the High Commissioner to submit a summary report of the panel discussion to the Human Rights Council at its forty-second session;

(c) Also requested the Office of the High Commissioner, in consultation with and taking into account the views of States, the special procedures of the Human Rights Council, UN-Women, the Commission on the Status of Women, the United Nations Environment Programme, the World Meteorological Organization and other relevant international organizations and intergovernmental bodies, including the Intergovernmental Panel on Climate Change and the secretariat of the United Nations Framework Convention on Climate Change, and other stakeholders, to conduct, from within existing resources, an analytical study on the integration of a gender-responsive approach into climate action at the local, national, regional and international levels for the full and effective enjoyment of the rights of women, to be circulated to States and other stakeholders and to be submitted to the Council in sufficient time but no later than 30 days prior to the forty-first session.

94. As detailed in table 28, the adoption of the resolution gives rise to additional one-time requirements in 2019 for:

(a) General temporary assistance at the P-3 level for three months to organize a panel discussion on "Women's rights and climate change: climate action, best practices and lessons learned", prepare a concept note in consultation with all relevant stakeholders, identify and invite relevant experts, coordinate/review background papers for the panel and prepare the summary report;

(b) Travel of three experts to participate in the panel discussion in Geneva;

(c) General temporary assistance at the P-3 level for six months to research, consult and prepare the requested analytical study on the integration of gender-responsive approach into climate action at local, national, regional and international levels for the full and effective enjoyment of the rights of women;

(d) Conference services for the translation of the reports.

Table 28
(United States dollars)

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	58 200	–	58 200
Subtotal, section 2	**58 200**	**–**	**58 200**
Section 24, Human rights			
Travel of 3 experts to Geneva	11 300	–	11 300
General temporary assistance: 1 P-3 for 6 months, 1 P-3 for 3 months	111 700	–	111 700
Subtotal, section 24	**123 000**	**–**	**123 000**
Total	**181 200**	**–**	**181 200**

95. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $181,200, comprising $58,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $123,000 under section 24, Human rights, of the programme budget for the biennium 2018–2019 would be required.**

Resolution 38/6
Elimination of female genital mutilation

96. Under the terms of paragraph 16 of its resolution 38/6, the Human Rights Council requested the United Nations High Commissioner for Human Rights, in close collaboration with the United Nations Population Fund, the World Health Organization, UN-Women and other United Nations specialized agencies, funds and programmes, international human rights mechanisms and civil society organizations, to organize a two-day meeting in 2019, preferably in Addis Ababa, to discuss progress, gaps and challenges in the application of human rights norms, standards and principles to the measures taken by State and non-State actors to prevent and eliminate female genital mutilation in different contexts, including in the context of communities, humanitarian assistance and migration and other population movements, and to submit a report on the outcome of the above-mentioned meeting at the forty-fourth session of the Council.

97. As detailed in table 29, the adoption of the resolution gives rise to additional one-time requirements in 2019 and 2020 for:

(a) General temporary assistance at the P-4 level for six months to prepare for the two-day meeting, including conducting research, drafting a background document, consulting widely for the identification of experts, preparing background material for each session of the meeting and liaising with panellists to ensure interventions are well coordinated; support the meeting; and prepare the outcome report (in 2019);

(b) General temporary assistance at the General Service (Other level) for two months to organize the travel of participants and support the logistics of the meeting (in 2019);

(c) Travel of 15 experts, including four mandate holders/committee members/regional mechanism members, to participate in the meeting in Addis Ababa (in 2019);

(d) Travel of three staff members to support, prepare and participate in the meeting in Addis Ababa (in 2019);

(e) Conference services for interpretation during the meeting (in 2019) and for the translation of the report (in 2020).

Table 29
(United States dollars)

	Total requirements	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*	*Additional requirements for 2020*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	26 800	–	26 800	–
Pre-session documentation	29 100	–	–	29 100
Subtotal, section 2	**55 900**	**–**	**26 800**	**29 100**
Section 24, Human rights				
Travel of 4 mandate holders/committee members/regional mechanism members	25 600	–	25 600	–
Travel of 11 participants	41 300	–	41 300	–
Travel of 3 staff	11 300	–	11 300	–
General temporary assistance at the P-4 level for 6 months	90 200	–	90 200	–
General temporary assistance at the General Service (Other level) for 2 months	20 500	–	20 500	–
Subtotal, section 24	**188 900**	**–**	**188 900**	**–**
Total	**244 800**	**–**	**215 700**	**29 100**

98. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $215,700, comprising $26,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $188,900 under section 24, Human rights, of the programme budget for the biennium 2018–2019 would be required.** The additional requirements for the year 2020 of $29,100 under section 2, General Assembly and Economic and Social Council affairs and conference management would be considered in the context of the proposed programme budget for 2020.

Resolution 38/8
Human rights in the context of HIV and AIDS

99. Under the terms of paragraphs 23, 24 and 25 of its resolution 38/8, the Human Rights Council:

(a) Requested the High Commissioner to organize a consultation, in the first half of 2019, in coordination with the Joint United Nations Programme on HIV/AIDS, lasting one and a half days, to discuss all relevant issues and challenges pertaining to respect for and the protection and fulfilment of human rights in the context of the

response to HIV, with a focus on regional and subregional strategies and best practices;

(b) Also requested the High Commissioner to invite to the consultation Member States and all other stakeholders, including relevant United Nations bodies, agencies, funds and programmes, the special procedures, in particular the Special Rapporteur on the right of everyone to the enjoyment of the highest attainable standard of physical and mental health, the treaty bodies, regional human rights and health organizations and bodies, national human rights institutions and civil society, including persons living with, presumed to be living with, at risk of or affected by HIV;

(c) Further requested the High Commissioner to prepare a report on the outcome of the consultation, in which the High Commissioner would identify regional and subregional strategies and best practices to respond to the HIV epidemic and to respect, protect and fulfil the rights of persons living with, presumed to be living with, at risk of or affected by HIV, and to present the report to the Council at its forty-first session.

100. As detailed in table 30, the adoption of the resolution gives rise to additional one-time requirements in 2019 for:

(a) General temporary assistance at the P-4 level for five months to undertake research, compile background information, coordinate and organize the consultation and prepare the outcome report;

(b) General temporary assistance at the General Service (Other level) for two months to provide administrative and logistical support for the organization of the consultation, including travel arrangements;

(c) Travel to Geneva of four experts (mandate holders) to participate in the consultation;

(d) Travel to Geneva of 10 experts/practitioners to participate in the consultation;

(e) Conference services for interpretation, as well as sound technician and recording services, during the consultation, and for the translation of the report.

Table 30

(United States dollars)

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	25 000	–	25 000
Pre-session documentation	29 100	–	29 100
Subtotal, section 2	**54 100**	**–**	**54 100**
Section 24, Human rights			
Travel of 4 experts (mandate holders) to Geneva	22 500	–	22 500
Travel of 10 experts/practitioners to Geneva	41 700	–	41 700

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*
General temporary assistance at the P-4 level for 5 months	75 200	–	75 200
General temporary assistance at the General Service (Other level) for 2 months	20 500	–	20 500
Subtotal, section 24	**159 900**	**–**	**159 900**
Section 29F, Administration, Geneva			
Sound technician and recording services	1 400	–	1 400
Subtotal, section 29F	**1 400**	**–**	**1 400**
Total	**215 400**	**–**	**215 400**

101. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $215,400, comprising $54,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, $159,900 under section 24, Human rights, and $1,400 under section 29F, Administration, Geneva, of the programme budget for the biennium 2018–2019 would be required.**

Resolution 38/10
Human rights and the regulation of civilian acquisition, possession and use of firearms

102. Under the terms of paragraph 7 of its resolution 38/10, the Human Rights Council requested the High Commissioner to prepare a report on the impact of civilian acquisition, possession and use of firearms on civil, political, economic, social and cultural rights with a view to contributing to a fuller understanding of that impact by States and other relevant stakeholders, and to the strengthening or developing of effective national regulation and to other possible measures taken by States, and to present the report to the Human Rights Council at its forty-second session.

103. As detailed in table 31, the adoption of the resolution gives rise to additional one-time requirements in 2019 for:

(a) General temporary assistance at the P-4 level for four months to complement the current staff capacity in a new and specific area of expertise, namely the impact of the civilian acquisition, possession and use of firearms on civil, political, economic, social and cultural rights, an area largely unexplored and not part of the current in-house expertise. Specific knowledge would be required about relevant networks and other actors in order to undertake the necessary consultation, research and analysis;

(b) Conference services for the translation of the report.

Table 31
(United States dollars)

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	29 100	–	29 100
Subtotal, section 2	**29 100**	**–**	**29 100**
Section 24, Human rights			
General temporary assistance at the P-4 level for 4 months	60 100	–	60 100
Subtotal, section 24	**60 100**	**–**	**60 100**
Total	**89 200**	**–**	**89 200**

104. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $89,200, comprising $29,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $60,100 under section 24, Human rights, of the programme budget for the biennium 2018–2019 would be required.**

Resolution 38/11
The promotion and protection of human rights in the context of peaceful protests

105. Under the terms of paragraphs 21 and 22 of its resolution 38/11, the Human Rights Council:

(a) Requested the United Nations High Commissioner for Human Rights to prepare a thematic report on new technologies, including information and communications technologies, and their impact on the promotion and protection of human rights in the context of assemblies, including peaceful protests, and to submit it to the Council prior to its forty-fourth session;

(b) Also requested the High Commissioner, in preparing the thematic report, to draw from the experience of treaty bodies and to seek the views of States and relevant partners, such as United Nations agencies, regional organizations, national human rights institutions, civil society organizations and relevant special procedure mandate holders.

106. As detailed in table 32, the adoption of the resolution gives rise to additional one-time requirements in 2019 for:

(a) General temporary assistance at the P-3 level for four months to conduct research and consultations on new technologies and their impact, prepare the related analysis and draft the report;

(b) Conference services for the translation of the report.

Table 32
(United States dollars)

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	29 100	–	29 100
Subtotal, section 2	**29 100**	**–**	**29 100**
Section 24, Human rights			
General temporary assistance at the P-3 level for 4 months	49 600	–	49 600
Subtotal, section 24	**49 600**	**–**	**49 600**
Total	**78 700**	**–**	**78 700**

107. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $78,700, comprising $29,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $49,600 under section 24, Human rights, of the programme budget for the biennium 2018–2019 would be required.**

Resolution 38/12
Civil society space: engagement with international and regional organizations

108. Under the terms of paragraph 21 of its resolution 38/12, the Human Rights Council requested the High Commissioner to prepare a report on progress made in improving civil society engagement with international and regional organizations and to present it to the Council at its forty-fourth session.

109. As detailed in table 33, the adoption of the resolution gives rise to additional one-time requirements in 2020 for:

(a) General temporary assistance at the P-3 level for three months to conduct research and consultations on the issue and to prepare the draft report;

(b) Conference services for the translation of the report.

Table 33
(United States dollars)

	Additional requirements for 2020
Section 2, General Assembly and Economic and Social Council affairs and conference management	
Pre-session documentation	29 100
Subtotal, section 2	**29 100**

	Additional requirements for 2020
Section 24, Human rights	
General temporary assistance at the P-3 level for 3 months	37 200
Subtotal, section 24	**37 200**
Total	**66 300**

110. The related provisions in the amount of $66,300, comprising $29,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $37,200 under section 24, Human rights, are required in the year 2020. Accordingly, these additional requirements will be considered in the context of the proposed programme budget for the year 2020.

Resolution 38/13
Business and human rights: improving accountability and access to remedy

111. Under the terms of paragraphs 8 and 9 of its resolution 38/13, the Human Rights Council:

(a) Requested the Working Group on the issue of human rights and transnational corporations and other business enterprises, mindful of the guidance provided by the Accountability and Remedy Project of the Office of the High Commissioner, to analyse further the role of national human rights institutions in facilitating access to remedy for business-related human rights abuses, and to convene a two-day global consultation on those issues, open to all stakeholders, and to inform the Council by its forty-fourth session as appropriate;

(b) Requested the High Commissioner to continue his work in that area, including the dissemination of parts I and II of the Accountability and Remedy Project, and to identify and analyse challenges, opportunities, best practices and lessons learned with regard to non-State-based grievance mechanisms that are relevant to the respect by business enterprises for human rights, to convene two consultations, involving representatives of States and other stakeholders to discuss such issues, and to submit a report thereon to the Council for consideration at its forty-fourth session.

112. As detailed in table 34, the adoption of the resolution gives rise to additional one-time requirements, as follows:

(a) Paragraph 8 gives rise to additional one-time requirements in 2019 for:

(i) General temporary assistance at the P-3 level for four months to support the Working Group in further analysis of the role of national human rights institutions in facilitating access to remedy for business-related human rights abuses, with a view to preparing an information note that would be published on the web page of the Working Group before the forty-fourth session of the Human Rights Council; and in organizing and undertaking substantive preparations for the global consultation;

(ii) General temporary assistance at the General Service (Other level) for two months to assist in the preparations of the global consultation and the travel of experts and meeting participants;

(iii) Travel of five members of the Working Group, travel of two staff supporting the Working Group and 15 meeting participants from the five regions to a location outside Geneva to participate in the two-day global consultation in 2019.

(b) Paragraph 9 gives rise to additional one-time requirements in 2019 and 2020 for:

(i) General temporary assistance at the P-2 level for six months (three months each in 2019 and 2020) to prepare substantive inputs, to organize the two consultations and to contribute to the drafting of the report;

(ii) General temporary assistance at the P-4 level for three months in 2020 to undertake research and analysis in preparation of the report to be presented to the Council;

(iii) General temporary assistance at the General Service (Other level) for four months (two months each in 2019 and 2020) to assist in the preparations for the two consultations and the travel of participants;

(iv) Travel of 20 participants to Geneva to participate in the two consultations (10 participants each in 2019 and 2020);

(v) Conference services for interpretation during the consultations in 2019 and in 2020, as well as sound technician and recording services, and for the translation of the final report in 2020.

Table 34

(United States dollars)

	Total requirements	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*	*Additional requirements for 2020*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	50 000	–	25 000	25 000
Pre-session documentation	29 100	–	–	29 100
Subtotal, section 2	**79 100**	**–**	**25 000**	**54 100**
Section 24, Human rights				
Travel of Working Group members (2019)	32 000	–	32 000	–
Travel of staff (2019)	7 500	–	7 500	–
Travel of participants	139 600	–	97 900	41 700
General temporary assistance at the P-3 level for 4 months in 2019 (para. 8 of resolution 38/13)	49 600	–	49 600	–
General temporary assistance at the General Service (Other level) for 2 months in 2019 (para. 8)	20 500	–	20 500	–
General temporary assistance at the P-4 level for 3 months in 2020 (para. 9)	45 100	–	–	45 100
General temporary assistance at the P-2 level for 3 months in 2019 and 3 months in 2020 (para. 9)	61 300	–	30 600	30 700
General temporary assistance at the General Service (Other level) for 2 months in 2019 and 2 months in 2020 (para. 9)	41 000	–	20 500	20 500
Subtotal, section 24	**396 600**	**–**	**258 600**	**138 000**

	Total requirements	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*	*Additional requirements for 2020*
Section 29F, Administration, Geneva				
Sound technician and recording services	2 800	–	1 400	1 400
Subtotal, section 29F	**2 800**	**–**	**1 400**	**1 400**
Total	**478 500**	**–**	**285 000**	**193 500**

113. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $285,000, comprising $25,000 under section 2, General Assembly and Economic and Social Council affairs and conference management, $258,600 under section 24, Human rights, and $1,400 under section 29F, Administration, Geneva, of the programme budget for the biennium 2018–2019 would be required.** The additional requirements for the year 2020 of $193,500, comprising $54,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, $138,000 under section 24, Human Rights, and $1,400 under section 29F, Administration, Geneva, will be considered in the context of the proposed programme budget for the year 2020.

Resolution 38/14
Situation of human rights in Belarus

114. Under the terms of paragraph 11 of its resolution 38/14, the Human Rights Council decided to extend the mandate of the Special Rapporteur on the situation of human rights in Belarus for a period of one year, and requested the Special Rapporteur to submit a report on the situation of human rights in Belarus to the Human Rights Council at its forty-first session and to the General Assembly at its seventy-fourth session.

115. The adoption of the resolution gives rise to annual requirements, as detailed in table 35.

Table 35

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2018–2019 budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	71 400	142 800	142 800
Pre-session documentation	148 200	296 400	296 400
Subtotal, section 2	**219 600**	**439 200**	**439 200**
Section 24, Human rights			
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	55 600	111 200	111 200
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2018–2019 budget*
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000
General temporary assistance at the P-3 level for 12 months	148 900	297 800	297 800
Subtotal, section 24	**232 000**	**464 000**	**464 000**
Total	**451 600**	**903 200**	**903 200**

116. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $451,600, comprising $219,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $232,000 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2018–2019. **No additional resources would therefore be required.**

Resolution 38/15
Situation of human rights in Eritrea

117. Under the terms of paragraphs 12, 13, 14 and 17 of its resolution 38/15, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the situation of human rights in Eritrea for a period of one year;

(b) Requested the Special Rapporteur to submit and present a written report to the Council at its forty-first session, and to engage in an interactive dialogue with the General Assembly on her report at its seventy-third session;

(c) Decided to hold an enhanced interactive dialogue on the situation of human rights in Eritrea at its fortieth session, with the participation of, inter alia, the Special Rapporteur, the Office of the High Commissioner, civil society and other relevant stakeholders;

(d) Requested the Office of the High Commissioner to present an oral update to the Human Rights Council at its fortieth session on progress made in the cooperation between Eritrea and the Office, and on its impact on the situation of human rights in Eritrea.

118. The adoption of the resolution extending the mandate of the Special Rapporteur for one year gives rise to annual requirements, as detailed in table 36.

Table 36

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2018–2019 budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	71 400	142 800	142 800
Pre-session documentation	148 200	296 400	296 400
Subtotal, section 2	**219 600**	**439 200**	**439 200**

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2018–2019 budget*
Section 24, Human rights			
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	55 600	111 200	111 200
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000
General temporary assistance at the P-3 level for 12 months	148 900	297 800	297 800
Subtotal, section 24	**232 000**	**464 000**	**464 000**
Total	**451 600**	**903 200**	**903 200**

119. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $451,600, comprising $219,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $232,000 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2018–2019. **No additional resources would therefore be required for the extension of the mandate.**

120. As detailed in table 37, the adoption of paragraph 14 of the resolution gives rise to one-time requirements in 2019 for travel to Geneva of up to five participants to attend the enhanced interactive dialogue on the human rights situation in Eritrea at the fortieth session of the Human Rights Council.

Table 37

(United States dollars)

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*
Section 24, Human rights			
Travel of participants	22 800	–	22 800
Total, section 24	**22 800**	**–**	**22 800**

121. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $22,800 under section 24, Human rights, of the programme budget for the biennium 2018–2019 would be required.**

Resolution 38/18
The contribution of the Human Rights Council to the prevention of human rights violations

122. Under the terms of paragraphs 2 and 3 of its resolution 38/18, the Human Rights Council:

(a) Decided to convene two intersessional seminars with States and other relevant stakeholders, including the United Nations Secretariat and relevant bodies, representatives of subregional and regional organizations, international human rights mechanisms, national human rights institutions and non-governmental organizations,

on the contribution that the Human Rights Council can make to the prevention of human rights violations;

(b) Requested the President of the Council to appoint, as early as possible, a chair-rapporteur and two rapporteurs to chair and facilitate the two intersessional seminars in Geneva, and to consult and gather the views of relevant stakeholders in Geneva and New York, with a view to presenting proposals on how the Council could effectively contribute in the future to the prevention of human rights violations, in the form of a report for consideration by the Council at its forty-third session.

123. As detailed in table 38, the adoption of the resolution gives rise to additional one-time requirements in 2019 and 2020 for:

(a) Travel, twice to Geneva and once to New York, of three rapporteurs to facilitate the intersessional seminars and to consult with and gather the views of relevant stakeholders (in 2019);

(b) Travel to Geneva of five relevant stakeholders, including from the United Nations Secretariat and relevant bodies, representatives of subregional and regional organizations, international human rights mechanisms, national human rights institutions and non-governmental organizations, to participate in each of the two intersessional seminars, (in 2019);

(c) Travel to New York of one staff member to support the rapporteurs in their consultations with relevant stakeholders (in 2019);

(d) General temporary assistance at the P-4 level for 12 months and at the General Service (Other level) for six months to organize the two intersessional seminars with States and other stakeholders and support the drafting of the report with proposals on how the Council could effectively contribute to the prevention of human rights violations (in 2019);

(e) Conference services for interpretation, as well as sound technician and recording services, during the two intersessional seminars (in 2019) and for the translation of the final report (in 2020).

Table 38

(United States dollars)

	Total requirements	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*	*Additional requirements for 2020*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	25 000	–	25 000	–
Pre-session documentation	36 600	–	–	36 600
Subtotal, section 2	**61 600**	**–**	**25 000**	**36 600**
Section 24, Human rights				
Travel of 3 rapporteurs twice to Geneva and once to New York	70 900	–	70 900	–
Travel of staff to accompany the rapporteurs to New York	5 500	–	5 500	–
Travel of 5 relevant stakeholders twice to Geneva	37 800	–	37 800	–

	Total requirements	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*	*Additional requirements for 2020*
General temporary assistance at the P-4 level for 12 months	180 400	–	180 400	–
General temporary assistance at the General Service (Other level) for 6 months	61 500	–	61 500	–
Subtotal, section 24	**356 100**	**–**	**356 100**	**–**
Section 29F, Administration, Geneva				
Sound technician and recording services	1 400	–	1 400	–
Subtotal, section 29F	**1 400**	**–**	**1 400**	**–**
Total	**419 100**	**–**	**382 500**	**36 600**

124. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $382,500, comprising $25,000 under section 2, General Assembly and Economic and Social Council affairs and conference management, $356,100 under section 24, Human rights, and $1,400 under section 29F, Administration, Geneva, of the programme budget for the biennium 2018–2019 would be required.** The additional requirements for the year 2020 of $36,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, will be considered in the context of the proposed programme budget for the year 2020.

Resolution 38/19
The incompatibility between democracy and racism

125. Under the terms of paragraphs 4, 5 and 6 of its resolution 38/19, the Human Rights Council:

(a) Decided to convene, before its forty-first session, an intersessional high-level panel discussion on the incompatibility between democracy and racism, with a view to identifying challenges and good practices;

(b) Requested the United Nations High Commissioner for Human Rights to organize the panel discussion in consultation with States, relevant United Nations bodies, funds and programmes, treaty bodies, special procedures and regional human rights mechanisms, as well as with civil society, non-governmental organizations, national human rights institutions and specialized national equality bodies as appropriate, with a view to ensuring their participation in the panel discussion;

(c) Also requested the High Commissioner to prepare a summary report on the panel discussion and to submit it to the Council at its forty-second session.

126. As detailed in table 39, the adoption of the resolution gives rise to additional one-time requirements in 2019 for:

(a) General temporary assistance at the P-3 level for two months to organize the high-level panel discussion and draft a summary report;

(b) Travel of three high-level experts to Geneva to participate in the intersessional panel discussion;

(c) Conference services for interpretation during the intersessional panel discussion, as well as sound technician and recording services, and the translation of the summary report.

Table 39

(United States dollars)

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	12 500	–	12 500
Pre-session documentation	29 100	–	29 100
Subtotal, section 2	**41 600**	**–**	**41 600**
Section 24, Human rights			
Travel of 3 high-level experts	15 300	–	15 300
General temporary assistance at the P-3 level for 2 months	24 800	–	24 800
Subtotal, section 24	**40 100**	**–**	**40 100**
Section 29F, Administration, Geneva			
Sound technician and recording services	700	–	700
Subtotal, section 29F	**700**	**–**	**700**
Total	**82 400**	**–**	**82 400**

127. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $82,400, comprising $41,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, $40,100 under section 24, Human rights, and $700 under section 29F, Administration, Geneva, of the programme budget for the biennium 2018–2019 would be required.**

Resolution 38/20
Technical assistance to the Democratic Republic of the Congo and accountability concerning the events in the Kasai region

128. Under the terms of paragraphs 8, 9 and 10 of its resolution 38/20, the Human Rights Council:

(a) Requested the High Commissioner to dispatch a team of two international human rights experts, with adequate support, to be charged with monitoring, evaluating, providing support and reporting on the implementation by the Democratic Republic of the Congo of the recommendations made by the previous team of international experts in its report, in particular with regard to the fight against impunity and the measures to promote reconciliation, and to make recommendations in that regard, as appropriate;

(b) Also requested the High Commissioner to present an oral update on the developments of the human rights situation in the Kasai region and to invite the team of two international experts to participate in an enhanced interactive dialogue at its fortieth session, and further requested the High Commissioner to transmit and submit a comprehensive report on the human rights situation in the Kasai region, including the conclusions of the team of two international experts, and to invite the team to participate in an interactive dialogue at its forty-first session;

(c) Requested the Office of the High Commissioner to provide the Government of the Democratic Republic of the Congo with technical assistance, including the necessary forensic expertise, to support the Congolese judicial authorities in their investigations into allegations of human rights violations and abuses, and crimes committed in the Kasai region, to ensure that all perpetrators would be brought to justice.

129. As detailed in table 40, the adoption of the resolution gives rise to additional one-time requirements, as follows:

(a) To implement paragraphs 8 and 9 of the resolution, related to support to the two international human rights experts:

(i) General temporary assistance for a team based in Kananga (Kasai Central Province), Democratic Republic of the Congo, comprising one Senior Human Rights Officer (P-5) for 10 months, one Human Rights Officer (P-4) with expertise in transitional justice and administration of justice for nine months, one Gender-based Violence Specialist (P-4) for nine months, one Administrative Officer (P-3) for 10 months, one Field Security Officer (P-3) for nine months, one Communications/Advocacy Officer (P-3) for two months, two locally recruited interpreters for nine months each and two locally recruited drivers for nine months each;

(ii) Travel of the two independent experts to Geneva for briefings and for the fortieth and forty-first sessions of the Human Rights Council, as well as travel for field visits to the Kasai region and to Kinshasa;

(iii) Travel of staff to support the independent experts in their visits to Geneva, the Kasai region and Kinshasa;

(iv) Other related expenditures, including rental of vehicles and helicopters for the field missions, fuel, security, office supplies, utilities, communications costs, etc.;

(v) Support for two five-day transitional justice workshops in Kananga for 60 participants, including local daily subsistence allowance, rental of meeting rooms, etc.;

(vi) Conference services for the translation of the final report;

(b) To implement paragraph 10, related to provision of technical assistance to the Government of the Democratic Republic of the Congo:

(i) General temporary assistance for a team based in Kananga comprising one Victims and Witness Protection Officer (P-4) for 10 months, one Human Rights Officer (P-3) for 10 months, five Forensic Experts (P-4) for 8 months each, four national Human Rights Officers for 8 months each and three locally recruited drivers for 8 months each;

(ii) Travel of the technical assistance team within the Kasai region and to Kinshasa and travel of OHCHR staff to Kananga to provide training, information management, advice and support;

(iii) Other related expenditures, including rental of vehicles and helicopters, fuel, rental of accommodation, communications, office supplies and utilities, security, etc.;

(iv) Three five-day technical training sessions in Kananga on criminal investigations and the use of forensic science for 20 members of the Congolese judiciary, including local daily subsistence allowance, rental of meeting rooms and other miscellaneous expenses;

(v) Protection and support for sources, witnesses and victims, including local travel and subsistence expenses.

Table 40

(United States dollars)

	Resource requirements for 2018	*Resource requirements for 2019*	*Commitment authority requested for 2018*	*Commitment authority approved by the Advisory Committee for 2018 not to exceed*	*Total resource requirements for 2018–2019 taking into account the commitment authority approved by the Advisory Committee*
	(1)	*(2)*	*(3)*	*(4)*	*(5) = (2) + (4)*
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Post-session documentation	–	36 600	–	–	36 600
Subtotal, section 2	**–**	**36 600**	**–**	**–**	**36 600**
Section 24 Human rights					
Other staff costs	1 106 300	1 412 700	1 106 300	912 300	2 325 000
Travel of independent experts	50 400	98 600	50 400	50 400	149 000
Travel of staff	152 200	127 500	152 200	100 000	227 500
General operating expenses	194 500	203 900	194 500	194 500	398 400
Supplies and materials	24 900	3 000	24 900	24 900	27 900
Furniture and equipment	3 300	–	3 300	3 300	3 300
Grants and contributions for meeting participants and witnesses	214 600	225 100	214 600	214 600	439 700
Subtotal, section 24	**1 746 200**	**2 070 800**	**1 746 200**	**1 500 000**	**3 570 800**
Section 29F, Administration, Geneva					
General temporary assistance	37 200	–	37 200	–	–
Subtotal, section 29F	**37 200**	**–**	**37 200**	**–**	**–**
Total	**1 783 400**	**2 107 400**	**1 783 400**	**1 500 000**	**3 607 400**

130. The related provisions have not been included under the programme budget for the biennium 2018–2019. Therefore, additional one-time resources in the amount of $3,607,400, comprising $36,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $3,570,800 under section 24, Human rights, of the programme budget for the biennium 2018–2019 would be required, as described below.

131. On 18 July 2018, the Secretary-General sought the concurrence of the Advisory Committee on Administrative and Budgetary Questions with regard to entering into commitments for the biennium 2018–2019 in the amount of $1,783,400, comprising $1,746,200 under section 24, Human rights, and $37,200 under section 29F, Administration, Geneva, under the provisions of General Assembly resolution 72/264 on unforeseen and extraordinary expenses for the biennium 2018–2019. On 8 October 2018, the Committee concurred with the request for authorization to enter into commitments in an amount not to exceed $1,500,000. **Appropriations are being sought in the context of the first performance report on the programme budget for the biennium 2018–2019.**

132. **The resource requirements for 2019 in the amount of $2,107,400, comprising $36,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $2,070,800 under section 24, Human rights, will be sought as an additional appropriation for the biennium 2018–2019.**

C. Thirty-ninth session

Resolution 39/1
Promotion and protection of human rights in the Bolivarian Republic of Venezuela

133. Under the terms of paragraph 5 of its resolution 39/1, the Human Rights Council requested the High Commissioner to prepare a comprehensive written report on the human rights situation in the Bolivarian Republic of Venezuela and to present it to the Council at its forty-first session, to be followed by an enhanced interactive dialogue, and to present an oral update on the human rights situation to the Council at its fortieth and forty-second sessions.

134. As detailed in table 41, the adoption of the resolution gives rise to one-time requirements in 2019 for:

(a) General temporary assistance at the P-4 and P-3 levels for nine months each, based in Geneva, to establish contact with diverse sources of information within and outside the country; gather first-hand and up-to-date information on the human rights situation applying remote fact-finding methodology (in the absence of access to the country), including interviews and collection and analysis of evidence and open-source material; organize and take part in missions to Latin American and Caribbean countries receiving important numbers of Venezuelan refugees and migrants; provide regular briefings to the High Commissioner, the United Nations country team, United Nations agencies and other relevant partners; coordinate and liaise with all relevant stakeholders; prepare the two oral updates for the fortieth and forty-second sessions of the Human Rights Council; draft the written report to be presented at the forty-first session of the Council; and follow up on the implementation of the recommendations contained in that report;

(b) Three trips by two staff members from Geneva to relevant Latin American and Caribbean countries to interview Venezuelan refugees and migrants and collect information necessary for the preparation of the oral updates and the written report, including from intergovernmental, governmental and non-governmental organizations;

(c) Travel to Geneva of three experts on human rights issues of particular relevance to the situation in the Bolivarian Republic of Venezuela to participate in the enhanced interactive dialogue at the forty-first session of the Human Rights Council;

(d) Operating costs for the three missions, including local transportation, rental of meeting rooms, communications and miscellaneous expenses;

(e) Conference services for the translation of the report to be presented to the Council at its forty-first session.

Table 41

(United States dollars)

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	29 100	–	29 100
Subtotal, section 2	**29 100**	**–**	**29 100**
Section 24, Human rights			
Travel of 2 staff members 3 times for 10 working days	34 500	–	34 500
Travel of 3 experts to Geneva	11 300	–	11 300
General operating expenses	18 000	–	18 000
General temporary assistance at the P-4 level for 9 months	135 300	–	135 300
General temporary assistance at the P-3 level for 9 months	111 700	–	111 700
Subtotal, section 24	**310 800**	**–**	**310 800**
Total	**339 900**	**–**	**339 900**

135. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $339,900, comprising $29,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $310,800 under section 24, Human rights, of the programme budget for the biennium 2018–2019 would be required.**

Resolution 39/2
Situation of human rights of Rohingya Muslims and other minorities in Myanmar

136. Under the terms of paragraphs 22, 23, 25, 27, 30 and 31 of its resolution 39/2, the Human Rights Council:

(a) Decided to establish an ongoing independent mechanism to collect, consolidate, preserve and analyse evidence of the most serious international crimes and violations of international law committed in Myanmar since 2011, and to prepare files in order to facilitate and expedite fair and independent criminal proceedings, in accordance with international law standards, in national, regional or international courts or tribunals that have or may in the future have jurisdiction over these crimes, in accordance with international law;

(b) Also decided that the mechanism would:

(i) Be able to make use of the information collected by the fact-finding mission and continue to collect evidence;

(ii) Have the capacity to document and verify relevant information and evidence, including through field engagement and by cooperating with other entities, as appropriate;

(iii) Report on its main activities on an annual basis to the Human Rights Council as of its forty-second session and to the General Assembly as of its seventy-fourth session;

(c) Requested the Secretary-General to appoint the staff of the mechanism as expeditiously as possible, taking into account the experience of other relevant mechanisms, and to recruit or allocate impartial and experienced staff with relevant skills and expertise, drawing upon terms of reference prepared by the United Nations High Commissioner for Human Rights;

(d) Requested the United Nations system as a whole to cooperate fully with the mechanism and to respond promptly to any request made by the mechanism, including access to all information and documentation;

(e) Decided to extend the mandate of the independent international fact-finding mission, established by the Council in its resolution 34/22, until the new mechanism was operational to ensure that the large and continually increasing amount of evidence of human rights violations and abuses it had collected was fully documented, verified, consolidated and preserved in order for the material to be effectively shared, accessed and used by the mechanism, and requested the fact-finding mission to submit a final report on its main activities to the Council at its forty-second session;

(f) Requested the High Commissioner to present a written report, to be followed by an interactive dialogue, to the Council at its forty-third session.

137. As detailed in table 42, the adoption of paragraph 30 of the resolution extending the mandate of the fact-finding mission gives rise to additional one-time requirements in 2018–2019 for:

(a) General temporary assistance for the continuation of the secretariat based in Geneva to support the work of the fact-finding mission, as follows:

(i) One Coordinator (P-5) for nine months;

(ii) One Legal Adviser, International Criminal Law (P-4) for eight months, who will be responsible for defining the methodology and tools to collect, consolidate and preserve all data in accordance with international criminal law standards; verify and consolidate existing information; coordinate the analysis of information collected by the staff; contribute to efforts to systematize information pertaining to individual perpetrators; provide strategic advice to the Coordinator on analytical requirements for verification and consolidation of the information; regularly review information collected by team members; identify gaps and orient the verification accordingly; coordinate closely with the Legal Adviser on International Human Rights Law to ensure information collected corresponds to the required legal elements; oversee the preparation of analytical reports by the Human Rights Officers; draft the activities report due by the forty-second session of the Human Rights Council; prepare briefings, interview notes and analytical documents as required; continue to compile a list of alleged perpetrators; and perform other tasks as required by the Coordinator (new position);

(iii) One Legal Adviser, International Human Rights Law (P-4) for eight months, who will advise the team on matters related to the applicable legal framework; analyse the existing information collected by the fact-finding mission, including the definition of trends of human rights violations and abuses and violations of international criminal law and international humanitarian law; identify the legal standards applicable to the situation under review; conduct legal research and prepare opinions, observations, briefings, interview notes and

analytical documents as required; request additional information necessary to meet the legal thresholds; ensure that the information gathered is organized in a manner that can be drawn upon by the new mechanism; and contribute to consolidation of the list of alleged perpetrators (new position);

(iv) One Reporting Officer (P-4) for eight months;

(v) One Analyst, International Criminal Law (P-4) for eight months, who will review and analyse information pertaining to human rights matters directly related to the situation in Myanmar; regularly review information collected by all team members, identify gaps and orient the collection and verification of the information accordingly; coordinate closely with the Legal Adviser to ensure information collected corresponds to the required legal elements; and prepare briefings, interview notes and analytical documents as required (new position);

(vi) One Chief Investigator (P-4) for nine months;

(vii) One Gender/Sexual and Gender-based Violence Adviser (P-4), seconded by UN-Women, for eight months;

(viii) One Media Adviser (P-4) for five months;

(ix) Three Human Rights Officers (P-3) for eight months each;

(x) One Security Officer (P-3) for three months;

(xi) Two Interpreters (P-3) for eight months each;

(xii) One Information Technology Assistant (General Service (Other level)) for eight months, who will provide effective information technology support and advice to the staff of the secretariat in the installation, operation, maintenance and service delivery of hardware and software; prepare, maintain, and update files (electronic and paper) and internal databases; install, configure, test and deploy new software to ensure preservation of the data according to applicable standards; liaise with other information technology groups to maintain the efficient and reliable operations of servers; assist in identifying the need for new systems or re-engineering of existing systems; respond to requests from user offices and assist in deploying/configuring systems to conform to infrastructure standards (new position);

(xiii) One Programme Assistant (General Service (Other level)) for nine months;

(b) Travel of the independent experts to the neighbouring countries to conduct investigations through interviews and meetings with all concerned stakeholders, and to Geneva for discussions and to report to the Human Rights Council;

(c) Travel of the secretariat staff to accompany the independent experts during their missions and to neighbouring countries to conduct investigations through interviews and meetings with all concerned stakeholders;

(d) Local transportation and expenses for witnesses;

(e) Other operating expenses for office supplies, local transportation, security, communications, satellite images and analysis and other miscellaneous expenses during field missions;

(f) Conference services for the translation of the final report to be presented at the forty-second session of the Human Rights Council.

Table 42

(United States dollars)

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirements 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	36 600	–	36 600
Subtotal, section 2	**36 600**	**–**	**36 600**
Section 24, Human rights			
General temporary assistance	1 597 600	–	1 597 600
Travel of high-level experts	100 400	–	100 400
Travel of staff	240 700	–	240 700
General operating expenses	154 000	–	154 000
Local transportation and expenses for witnesses	15 000	–	15 000
Subtotal, section 24	**2 107 700**	**–**	**2 107 700**
Total	**2 144 300**	**–**	**2 144 300**

138. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $2,144,300, comprising $36,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $2,107,700 under section 24, Human rights, of the programme budget for the biennium 2018–2019 would be required.**

139. As detailed in table 43, the adoption of paragraph 31 of the resolution also gives rise to additional one-time requirements in 2019 and 2020 for:

(a) General temporary assistance at the P-4 level for seven months in 2019 and three months in 2020, based in Geneva, to conduct research and analysis and consultations for the development of related recommendations to be included in the report to the Human Rights Council;

(b) Conference services for the translation of the report to be presented at the forty-third session of the Human Rights Council (in 2020).

Table 43

(United States dollars)

	Total requirements	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*	*Additional requirements for 2020*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Pre-session documentation	29 100	–	–	29 100
Subtotal, section 2	**29 100**	**–**	**–**	**29 100**

	Total requirements	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*	*Additional requirements for 2020*
Section 24, Human rights				
General temporary assistance at the P-4 level for 7 months in 2019 and 3 months in 2020	150 300	–	105 200	45 100
Subtotal, section 24	**150 300**	**–**	**105 200**	**45 100**
Total	**179 400**	**–**	**105 200**	**74 200**

140. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $105,200 under section 24, Human rights, of the programme budget for the biennium 2018–2019 would be required.** The additional requirements for the year 2020 of $74,200, comprising $29,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $45,100 under section 24, Human rights, will be considered in the context of the proposed programme budget for the year 2020.

141. As detailed in table 44, the adoption of paragraphs 22, 23, 25 and 27 of the resolution, related to the establishment of an ongoing independent mechanism, gives rise to additional requirements starting in 2019, as follows:

(a) The mechanism, to be based in Geneva and phased in over the course of 2019, will consist of 62 staff funded initially under general temporary assistance, distributed across five sections:

(i) The Executive Office will be responsible for overall strategic and management guidance and overall direction and supervision of the activities. In particular, it will formulate, implement and evaluate policies, procedures, methods of work and activities for collecting, consolidating, preserving and analysing information and evidence of violations of international humanitarian law, international crimes and human rights violations and abuses, and for preparing files to facilitate and expedite fair and independent criminal proceedings, in accordance with international law standards, in national, regional or international courts or tribunals that have or may in the future have jurisdiction over these crimes, in accordance with international law. The Executive Office will be composed of seven staff members, as follows:

- One Head of the Mechanism (Assistant Secretary-General)
- One Deputy Head of the Mechanism (D-1)
- One Senior Legal Officer (P-5)
- One Legal Officer/Special Assistant (P-3)
- One Witness Support Officer (P-3)
- Two Staff Assistants (General Service (Other level))

(ii) The Collection, Analysis and Sharing Section will be responsible for providing in-depth legal expertise; designing methods for the collection, verification, analysis and preservation of evidence; and determination of violations and crimes under international law; and advising on appropriate methodologies for information and evidence gathering for developing cases for future criminal accountability processes. The section will be composed of 31 staff members, as follows:

- One Chief of Section (P-5)
- Three Legal Officers (P-4)
- One Investigator (P-4)
- Three Investigators (P-3)
- Three Analysts (P-3)
- Three Legal Officers (P-3)
- Two Security Officers (P-3)
- Three Associate Legal Officers (P-2)
- Ten Assistant Analysts (P-1)
- Two Administrative/Programme Assistants (General Service (Other level))

(iii) The Information System Management Section will monitor and document allegations of crimes under international law and violations and abuses of human rights; interview victims and witnesses, corroborate information gathered through physical, medical and circumstantial evidence and prepare reports about crimes committed under international law. The section will be composed of 12 staff members, as follows:

- One Chief of Section (P-5)
- One Information System Officer (P-4)
- One Cybersecurity Officer (P-4)
- Three Information and Evidence Officers (P-3)
- One Application Development Officer (P-3)
- One Cybersecurity Officer (P-3)
- Two Associate Information/Evidence Officers (P-2)
- One Associate Information System Officer (P-2)
- One Auministrative Assistant (General Service (Other level))

(iv) The Language Support Services Section will be responsible for translating from various Myanmar languages into English and vice versa. Since Myanmar is a multilingual country and has many spoken languages and dialects, it is important that the mechanism be equipped with language services and have the capacity to hire language assistants on a short-term basis. The section will be composed of six staff members as follows:

- One Reviser (P-4)
- Five Translators/Interpreters (P-2)

(v) The Administrative Services Section will ensure that the mechanism is able to carry out its administrative, financial and support work independently without depending on other United Nations entities. The section will be composed of six staff members as follows:

- One Administrative Officer (P-5)
- One Human Resources Officer (P-3)
- One Finance Officer (P-3)
- Three Administrative Assistants (General Service (Other level))

(b) Travel of staff:

- One mission per year of two staff members to New York for five working days to present the annual report to the General Assembly (starting in 2019)
- Three missions per year of 20 working days for 16 staff members to Myanmar and/or neighbouring countries to collect information and meet with concerned stakeholders (starting in 2020)
- One mission of 20 working days for six staff members to Myanmar and/or neighbouring countries to collect information and meet with concerned stakeholders (2019 only)

(c) Other operating expenses to cover office rent, supplies and equipment, security, communications, satellite images and analysis, local transportation and other miscellaneous expenses during field missions;

(d) Specialized equipment, including digital file storage space, electronic discovery tools, analysis tools, communication and security equipment, project and document management tools and transportation facilities compliant with minimum operating security standards;

(e) Local transportation and expenses for witnesses;

(f) Conference services for the translation of the annual report to be presented to the Human Rights Council and the General Assembly;

(g) General temporary assistance for one Human Resources Officer (P-3) for nine months and one Human Resources Officer (P-3) for six months to support rapid recruitment of a significant number of staff. The recruitment and onboarding tasks include monitoring of job openings and screening of candidates, coordination and oversight of the selection process and issuing of contracts.

Table 44

(United States dollars)

	Total annual recurrent requirements	*Total requirements for 2019*	*Included in the 2018-2019 budget*	*Additional requirements for 2018-2019*	*Requirements for 2020*
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Pre-session documentation	29 100	29 100	–	29 100	29 100
Subtotal, section 2	**29 100**	**29 100**	**–**	**29 100**	**29 100**
Section 8, Legal Affairs					
General temporary assistance	9 268 900	5 106 800	–	5 106 800	9 268 900
Travel of staff	433 600	64 800	–	64 800	433 600
General operating expenses	5 271 500	5 096 800	–	5 096 800	5 271 500
Furniture and equipment (one-time)	–	1 078 100	–	1 078 100	–
Local transportation and expenses for witnesses	130 000	39 000	–	39 000	130 000
Subtotal, section 8	**15 104 000**	**11 385 500**	**–**	**11 385 500**	**15 104 000**

	Total annual recurrent requirements	*Total requirements for 2019*	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*	*Requirements for 2020*
Section 29F, Administration, Geneva					
General temporary assistance: 1 P-3 for 9 months and 1 P-3 for 6 months (one-time)	–	173 700	–	173 700	12 400
Subtotal, section 29F	–	**173 700**	–	**173 700**	**12 400**
Total	**15 133 100**	**11 588 300**	–	**11 588 300**	**15 145 500**

142. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional resources amounting to $11,588,300 ($10,336,500 recurrent and $1,251,800 non-recurrent), comprising $29,100 (recurrent) under section 2, General Assembly and Economic and Social Council affairs and conference management, $11,385,500 ($10,307,400 recurrent and $1,078,100 non-recurrent) under section 8, Legal affairs, and $173,700 (non-recurrent) under section 29F, Administration, Geneva, of the programme budget for the biennium 2018–2019 would be required.** Taking into account the recurrent provisions requested under the programme budget for the biennium 2018–2019, the additional resource requirements for the year 2020 would amount to $4,809,000, of which $4,796,600 (recurrent) under section 8, Legal affairs, and $12,400 (non-recurrent) under section 29F, Administration, Geneva. The additional resource requirements for the year 2020 would be considered in the proposed programme budget for the year 2020.

Resolution 39/3
World Programme for Human Rights Education

143. Under the terms of paragraph 6 of its resolution 39/3, the Human Rights Council requested the Office of the High Commissioner to prepare, from within existing resources, and taking into account the report of the High Commissioner and future relevant consultations, a plan of action for the fourth phase of the World Programme (2020–2024), in consultation with States, relevant intergovernmental organizations, in particular the United Nations Educational, Scientific and Cultural Organization, national human rights institutions and civil society, including non-governmental organizations, and to submit the plan of action to the Council for its consideration at its forty-second session.

144. As detailed in table 45, the adoption of the resolution gives rise to one-time requirements in 2019 for consultancy services at the P-4 level for two months to map initiatives related to human rights education for youth internationally, identify good practice and lessons learned and propose elements for a methodological strategy in this area applicable to all countries.

Table 45

(United States dollars)

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*
Section 24, Human rights			
Consultant at the P-4 level for 2 months	17 800	–	17 800
Total, section 24	**17 800**	**–**	**17 800**

145. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $17,800 under section 24, Human rights, of the programme budget for the biennium 2018–2019 would be required.**

Resolution 39/7
Local government and human rights

146. Under the terms of paragraph 4 of its resolution 39/7, the Human Rights Council requested the United Nations High Commissioner for Human Rights to prepare a report, in consultation with all States and relevant intergovernmental organizations, United Nations agencies, funds and programmes, relevant special procedures of the Human Rights Council, the Advisory Committee, the treaty bodies, national human rights institutions, civil society, including non-governmental organizations, and local governments, on effective methods to foster cooperation between local government and local stakeholders for the effective promotion and protection of human rights at their level through local government programmes, including raising awareness of the Sustainable Development Goals, and to indicate the major challenges and best practices in that regard, and to submit the report to the Council prior to its forty-second session.

147. As detailed in table 46, the adoption of the resolution gives rise to one-time requirements in 2019 for:

(a) General temporary assistance at the P-3 level for four months to conduct research and consultations with States and other stakeholders, including local governments, on effective methods to foster cooperation between local government and local stakeholders for the promotion and protection of human rights, to analyse the information compiled and to draft the report;

(b) Conference services for the translation of the report.

Table 46

(United States dollars)

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	29 100	–	29 100
Subtotal, section 2	**29 100**	**–**	**29 100**

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*
Section 24, Human rights			
General temporary assistance at the P-3 level for 4 months	49 600	–	49 600
Subtotal, section 24	**49 600**	**–**	**49 600**
Total	**78 700**	**–**	**78 700**

148. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $78,700, comprising $29,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $49,600 under section 24, Human rights, of the programme budget for the biennium 2018–2019 would be required.**

Resolution 39/9
The right to development

149. Under the terms of paragraph 14 of its resolution 39/9, the Human Rights Council requested the High Commissioner to facilitate the participation of experts in the twentieth session of the Working Group on the right to development, to provide advice with a view to contributing to discussions on the implementation and realization of the right to development, including the implications of the 2030 Agenda.

150. As detailed in table 47, the adoption of the resolution gives rise to one-time requirements in 2019 for the travel of five experts, including two mandate-holders, to Geneva to participate in the twentieth session of the Working Group.

Table 47

(United States dollars)

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*
Section 24, Human rights			
Travel of 2 mandate holders for 2 working days	12 200	–	12 200
Travel of 3 experts for 2 working days	12 400	–	12 400
Total, section 24	**24 600**	**–**	**24 600**

151. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $24,600 under section 24, Human rights, of the programme budget for the biennium 2018–2019 would be required.**

Resolution 39/10
Preventable maternal mortality and morbidity and human rights in humanitarian settings

152. Under the terms of paragraph 20 of its resolution 39/10, the Human Rights Council requested the High Commissioner, in collaboration with the Inter-agency Working Group on Reproductive Health in Crises, the United Nations Population Fund, the World Health Organization, UN-Women and other United Nations specialized agencies, funds and programmes, international human rights mechanisms, entities providing humanitarian assistance and civil society organizations, to organize a two-day meeting in 2019 to discuss good practices, gaps and challenges in the application of a human rights-based approach to the implementation of policies and programmes to reduce preventable maternal mortality and morbidity in humanitarian settings, and to submit a summary report thereon to the Human Rights Council at its forty-second session.

153. As detailed in table 48, the adoption of the resolution gives rise to one-time requirements in 2019 for:

(a) General temporary assistance at the P-4 level for five months to prepare for the two-day meeting, including conducting research, drafting a background document, consulting widely for the identification of experts, preparing background material for each session of the meeting and liaising with panellists to ensure that interventions are well coordinated; support the meeting; and prepare the summary report;

(b) General temporary assistance at the General Service (Other level) for two months to organize the travel of participants and support the logistics of the meeting;

(c) Travel of 15 experts, including two mandate holders/committee members, to Geneva to participate in the expert meeting;

(d) Conference services for the translation of the summary report and interpretation during the meeting, as well as sound technician and recording services.

Table 48

(United States dollars)

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	25 000	–	25 000
Pre-session documentation	29 100	–	29 100
Subtotal, section 2	**54 100**	**–**	**54 100**
Section 24, Human rights			
Travel of 2 mandate holders/committee members	12 200	–	12 200
Travel of 13 experts	53 800	–	53 800
General temporary assistance at the P-4 level for 5 months	75 200	–	75 200
General temporary assistance at the General Service (Other level) for 2 months	20 700	–	20 700
Subtotal, section 24	**161 900**	**–**	**161 900**

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*
Section 29F, Administration, Geneva			
Sound technician and recording services	1 400	–	1 400
Subtotal, section 29F	**1 400**	**–**	**1 400**
Total	**217 400**	**–**	**217 400**

154. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $217,400, comprising $54,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, $161,900 under section 24, Human rights, and $1,400 under section 29F, Administration, Geneva, of the programme budget for the biennium 2018–2019 would be required.**

Resolution 39/11
Equal participation in political and public affairs

155. Under the terms of paragraph 3 of its resolution 39/11, the Human Rights Council requested the Office of the High Commissioner to prepare, in consultation with States and all other relevant stakeholders, a follow-up report on good practices and challenges faced by States in using the guidelines on the effective implementation of the right to participate in public affairs, and to present it to the Council at its forty-eighth session.

156. As detailed in table 49, the adoption of the resolution gives rise to additional one-time requirements in 2021 for:

(a) General temporary assistance at the P-3 level for four months to conduct research and consultations with States and other stakeholders on good practices and challenges encountered by States in using the guidelines, analyse the information compiled and draft the follow-up report;

(b) Conference services for the translation of the report.

Table 49

(United States dollars)

	Additional requirements for 2021
Section 2, General Assembly and Economic and Social Council affairs and conference management	
Pre-session documentation	29 100
Subtotal, section 2	**29 100**
Section 24, Human rights	
General temporary assistance at the P-3 level for 4 months	49 600
Subtotal, section 24	**49 600**
Total	**78 700**

157. The related provisions in the amount of $78,700, comprising $29,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $49,600 under section 24, Human rights, are required in the year 2021. Accordingly, these additional requirements will be considered in the context of the proposed programme budget for the year 2021.

Resolution 39/12
United Nations Declaration on the Rights of Peasants and Other People Working in Rural Areas

158. Under the terms of paragraph 1 of its resolution 39/12, the Human Rights Council adopted the United Nations Declaration on the Rights of Peasants and Other People Working in Rural Areas.

159. The adoption of resolution 39/12 resulted in the termination of the mandate of the Open-Ended Intergovernmental Working Group to draft a United Nations Declaration on the Rights of Peasants.

160. The adoption of the resolution gives rise to a net resource reduction of the existing provision in the programme budget for the biennium 2018–2019, as presented in table 50.

Table 50

(United States dollars)

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Resource reduction in 2018–2019[a]*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	88 000	176 000	(88 000)
Pre-session documentation	36 600	73 200	(36 600)
Subtotal, section 2	**124 600**	**249 200**	**(124 600)**
Section 24, Human rights			
General temporary assistance — 1 P-4 for 4 months per year	60 100	120 200	(60 100)
General temporary assistance at the General Service (Other level) for 4 months per year	31 100	62 200	(31 100)
Subtotal, section 24	**91 200**	**182 400**	**(91 200)**
Section 29F, Administration, Geneva			
Sound technician and recording services	3 500	7 000	(3 500)
Subtotal, section 29F	**3 500**	**7 000**	**(3 500)**
Total	**219 300**	**438 600**	**(219 300)**

[a] Represents requirements related to the 2019 provision existing in the programme budget for the biennium 2018–2019.

161. Given that the mandate of the working group was considered to be of a perennial nature, the related provisions were included in the programme budget for the biennium 2018–2019. Following the discontinuation of the mandate, resources related to requirements in 2019 in the amount of $219,300, comprising $124,600 under section 2, General Assembly and Economic and Social Council affairs and conference

management, $91,200 under section 24, Human rights, and $3,500 under section 29F, Administration, Geneva, would be reduced from the programme budget for the biennium 2018–2019.

Resolution 39/13
Human rights and indigenous peoples

162. Under the terms of paragraphs 3, 8, 9 and 11 of its resolution 39/13, the Human Rights Council:

(a) Welcomed the work of the Expert Mechanism on the Rights of Indigenous Peoples, including its annual report, and its intersessional activities, and requested the Office of the High Commissioner to ensure timely translation in all official languages of the United Nations and distribution of those reports for the Council and pre-session translation of the studies and reports of the Expert Mechanism, in accordance with Council resolution 33/25 of 30 September 2016;

(b) Decided, in accordance with paragraph 14 of Council resolution 18/8 of 29 September 2011, that, in view of the International Year of Indigenous Languages in 2019, the theme of the annual half-day panel discussion on the rights of indigenous peoples during the forty-second session of the Council would be on the promotion and preservation of indigenous languages, and requested the Office of the High Commissioner to make the discussions fully accessible to persons with disabilities, and to prepare a summary report on the discussion and to submit it to the Council prior to its forty-fourth session;

(c) Also decided, in accordance with paragraph 14 of Human Rights Council resolution 18/8, that the theme of the annual half-day panel discussion on the rights of indigenous peoples to be held during the forty-fifth session of the Council would be on the protection of indigenous human rights defenders, and requested the Office of the High Commissioner to make the discussions fully accessible to persons with disabilities, and to prepare a summary report on the discussion and to submit it to the Council prior to its forty-seventh session;

(d) Decided to hold a half-day intersessional interactive dialogue, while inviting the President of the General Assembly to participate, on ways to enhance the participation of indigenous peoples' representatives and institutions in meetings of the Human Rights Council on issues affecting them on the first day of the twelfth session of the Expert Mechanism, and requested the Office of the High Commissioner to make the interactive dialogue fully accessible to persons with disabilities and to prepare a summary report thereon for submission to the Council prior to its forty-fourth session.

163. As detailed in table 51, the adoption of the resolution gives rise to additional requirements for:

(a) With regard to paragraph 3, conference services for the translation of studies and reports on the rights of indigenous peoples for the annual sessions of the Expert Mechanism (recurrent);

(b) With regard to paragraphs 8, 9 and 11:

(i) Conference services for the translation of the summary reports of the half-day panel discussions on indigenous peoples in 2020 and 2021, as well as for the summary report of the half-day intersessional interactive dialogue in 2020 (non-recurrent);

(ii) Conference services to make the annual panel discussions accessible to persons with disabilities, including sign language interpretation in international sign and real-time captioning, for the duration of the panel discussions in 2019 and 2020 (non-recurrent).

Table 51

(United States dollars)

	Total requirements for 2019	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*	*Requirements for 2020*	*Requirements for 2021*
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Pre-session documentation (recurrent)	45 500	–	45 500	45 500	45 500
Pre-session documentation (non-recurrent)	–	–	–	58 200	29 100
Accessibility services (non-recurrent)	25 000	12 500	12 500	12 500	–
Total, section 2	**70 500**	**12 500**	**58 000**	**116 200**	**74 600**

164. Related provisions have not been included under the programme budget for the biennium 2018–2019, with the exception of an existing non-recurrent provision of $12,500 for accessibility services under section 2, General Assembly and Economic and Social Council affairs and conference management. **Therefore, additional resources of $58,000, comprising $45,500 (recurrent) and $12,500 (non-recurrent) under section 2, General Assembly and Economic and Social Council affairs and conference management, of the programme budget for the biennium 2018-2019 would be required.** Taking into account the recurrent provision of $45,500 requested for the programme budget for the biennium 2018–2019, the additional resource requirements would amount to $70,700 (non-recurrent) for the year 2020 and $29,100 (non-recurrent) for the year 2021, to be considered in the context of the proposed programme budget for the respective years.

Resolution 39/14
Situation of human rights in Burundi

165. Under the terms of paragraph 22 of its resolution 39/14, the Human Rights Council decided to extend the mandate of the Commission of Inquiry on Burundi in order for it to deepen its investigations until it presented a final report to the Human Rights Council during an interactive dialogue at its forty-second session and to the General Assembly at its seventy-fourth session, and requested the Commission to present an oral briefing to the Council at its fortieth and forty-first sessions during an interactive dialogue.

166. As detailed in table 52, the adoption of the resolution gives rise to one-time requirements in 2018–2019 for:

(a) General temporary assistance for the continuation of the secretariat based in Geneva to support the work of the Commission of Inquiry, comprising one Coordinator (P-5) for 10 months; one Chief Investigator (P-4) for nine months; one Reporting Officer/Legal Adviser (P-4) for nine months; three Human Rights Investigators (P-3) for a total of 27 months; one Gender/Sexual and Gender-Based Violence Adviser (P-3), seconded by UN-Women, for eight months; one Media Adviser (P-4) for two months; one Security Officer (P-3) for five months; two

Interpreters (P-3) for a total of 18 months; one Archivist (P-3) for two months; and one Administrative Assistant at the General Service (Other level) for nine months;

(b) Travel of the three Commissioners to conduct investigations through interviews and meetings with all concerned stakeholders, including the relevant authorities, United Nations and civil society representatives, victims and witnesses, including travel to countries neighbouring Burundi for investigations; travel to Geneva to prepare reports, brief the Human Rights Council and present the final report; and travel to New York to present the report to the General Assembly;

(c) Travel of the secretariat staff to accompany and support the Commissioners during their missions, as well as to conduct investigations in neighbouring countries;

(d) Local transportation and expenses for witnesses;

(e) Other operating expenses, including office supplies, local transportation, security, communications, satellite images and analysis and other miscellaneous expenses during field missions;

(f) Conference services for the translation of the final report.

Table 52

(United States dollars)

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	36 600	–	36 600
Subtotal, section 2	**36 600**	**–**	**36 600**
Section 24, Human rights			
General temporary assistance for the secretariat of the Commission	1 278 500	–	1 278 500
Travel of Commissioners	185 200	–	185 200
Travel of staff	214 100	–	214 100
Contractual services	26 000	–	26 000
General operating expenses	168 100	–	168 100
Local transportation and expenses for witnesses	6 300	–	6 300
Subtotal, section 24	**1 878 200**	**–**	**1 878 200**
Total	**1 914 800**		**1 914 800**

167. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $1,914,800, comprising $36,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $1,878,200 under section 24, Human rights, of the programme budget for the biennium 2018–2019 would be required.**

Resolution 39/16
Human rights situation in Yemen

168. Under the terms of paragraphs 12, 13, 15, 16 and 17 of its resolution 39/16, the Human Rights Council:

(a) Decided to extend the mandate of the Group of Eminent International and Regional Experts for a further period of one year, renewable as authorized by the Council;

(b) Requested the Group of Eminent International and Regional Experts to submit a comprehensive written report to the High Commissioner for presentation to the Human Rights Council at its forty-second session, to be followed by an interactive dialogue;

(c) Requested the Secretary-General and the High Commissioner to continue to provide the full administrative, technical and logistical support necessary to enable the Group of Eminent International and Regional Experts to carry out its mandate;

(d) Requested the High Commissioner also to continue to provide substantive capacity-building, technical assistance and advice and legal support to enable the National Commission of Inquiry to complete its investigatory work, including to ensure that the National Commission investigates allegations of violations and abuses committed by all parties in Yemen and in line with international standards, and to submit its comprehensive report on alleged human rights violations and abuses in all parts of Yemen, in accordance with Presidential Decree No. (50) of 23 August 2017, as soon as it was available, and encouraged all parties to the conflict in Yemen to extend full and transparent access and cooperation to the National Commission and the Office of the High Commissioner;

(e) Also requested the High Commissioner to present to the Human Rights Council, at its fortieth session, an oral update on the situation of human rights in Yemen and the development and implementation of the present resolution, and to present to the Council at its forty-second session a written report on the situation of human rights, including violations and abuses committed since September 2014, as well as on the implementation of technical assistance as stipulated in the present resolution.

169. As detailed in table 53, the adoption of paragraphs 12, 13 and 15 of the resolution, extending the mandate of the Group of Eminent International and Regional Experts for one year, gives rise to additional one-time requirements in 2018–2019 for:

(a) General temporary assistance for continuation of the secretariat based in Beirut to support the work of the Group of Eminent Experts, as follows:

- One Coordinator (P-5) for nine months;
- One Analyst/Legal Adviser (P-4) for nine months;
- One Analyst/Reporting Officer (P-4) for nine months;
- Two Fact-Finding Team Leaders (P-4) for a total of 18 months;
- One Military Adviser (P-4) for nine months;
- One Sexual and Gender-based Violence Investigator/Gender Adviser (P-4), seconded by UN-Women, for nine months;
- One Media Adviser (P-4) for three months;
- Four Human Rights Investigators (P-3) for nine months each;

- One Human Rights Investigator/Child Protection expert (P-3) for nine months;
- Two Field Security Coordinators (P-3) for a total of 18 months;
- One Archivist (P-3) for one month;
- One Associate Investigator/Analyst (P-2) for nine months, with expertise in open source investigation and digital verification, who will conduct analysis and case file development concerning alleged violations of international criminal law; search for, gather and analyse information, including in electronic and digital format, as well as on social networking sites, and assist in determining credibility and reliability; assist in accessing, gathering, collating and analysing open source and other materials published on social media, websites and other platforms for determination of relevance; undertake verification of open source digital media content (such as audio, images and videos), including forensic examinations, and record results in analysis reports; assist in documenting analytical processes and preserving digital material in accordance with applicable standards and protocols for evidentiary material; liaise with non-governmental organizations, academic institutions and others for the verification and analysis of digital media; and provide advice and support to the Commission of Inquiry on the use of open source material in investigations, analysis and reports (new position);
- Three locally recruited Translators/Interpreters (National Professional Officer) for a total of 27 months;
- One Administrative Officer (National Professional Officer) for nine months;
- One Logistics Assistant (General Service (Other level)) for nine months;
- One Information Technology Assistant (General Service (Other level)) for nine months to assist the secretariat in maintaining the information technology system and be responsible for information management, including proper organization and filing of all documents and interview records in accordance with the relevant rules and procedures and consistent with established best practices, as well as advising on record keeping and archiving practices for the maintenance of the Group of Experts' information assets, records preservation and disposition (new position);

(b) Travel of experts to various locations in Yemen (contingent upon access) and to neighbouring countries to conduct fact-finding through interviews and meetings with all concerned stakeholders, including the relevant authorities, United Nations and civil society representatives, victims and witnesses; travel to Geneva to present the report to the Human Rights Council; and travel to Amman for the mandatory Safe and Secure Approaches in Field Environments training;

(c) Travel of staff to accompany the experts during their visits and to conduct investigations, including field missions to Yemen and neighbouring countries; travel to Amman for the mandatory Safe and Secure Approaches in Field Environments training; and travel to Beirut to conduct a training/facilitation session for the secretariat on standards and methodology for human rights fact-finding and the use of operational and methodological tools;

(d) Local transportation and expenses for witnesses;

(e) Other operating expenses for supplies, local transportation, security, communications, satellite images and analysis and other miscellaneous expenses during field missions;

(f) Conference services for the translation of the report to be presented at the forty-second session of the Human Rights Council.

Table 53

(United States dollars)

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	36 600	–	36 600
Subtotal, section 2	**36 600**	**–**	**36 600**
Section 24, Human rights			
General temporary assistance for secretariat	2 326 900	–	2 326 900
Travel of Commissioners	187 600	–	187 600
Travel of staff	313 300	–	313 300
Contractual services	2 700	–	2 700
General operating expenses	575 700	–	575 700
Supplies and materials	2 700	–	2 700
Local transportation/ expenses for witnesses	10 500	–	10 500
Subtotal, section 24	**3 419 400**	**–**	**3 419 400**
Total	**3 456 000**	**–**	**3 456 000**

170. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $3,456,000, comprising $36,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $3,419,400 under section 24, Human rights, of the programme budget for the biennium 2018–2019 would be required.**

171. As detailed in table 54, the adoption of paragraphs 16 and 17 of the resolution gives rise to additional one-time requirements for:

(a) General temporary assistance at the P-4 level for nine months to continue the work in support of the National Commission of Inquiry initiated under Human Rights Council resolution 33/16, which includes coordinating, organizing and delivering substantive technical assistance and advice through workshops and training sessions for the Commission with the support of relevant expert consultants, in close coordination and consultation with the OHCHR country office in Yemen;

(b) General temporary assistance at the General Service (Other level) for nine months to assist in organizing the logistical arrangements and associated travel of participants to the workshops and to provide administrative assistance during the workshop sessions and in the recruitment of relevant expert consultants for the National Commission of Inquiry;

(c) Three home-based international consultants at the P-4 level for a period of six months each with expertise in the fields of international humanitarian law, military affairs and gender analysis. These consultants will provide expert advice and support on legal, military and gender issues in relation to monitoring, investigations and reporting work carried out by the National Commission of Inquiry;

(d) Travel of staff and participants for related activities;

(i) One training workshop in Beirut for three days on monitoring, investigating and reporting allegations of violations and abuses committed by all parties to the conflict in Yemen in line with international standards: travel of two staff members of OHCHR to facilitate the training and nine high-level participants (Commissioners of the National Commission of Inquiry);

(ii) One training workshop in Beirut for three days on international humanitarian law and military/gender analysis: travel of one staff member of OHCHR to facilitate the training, 10 participants (National Commission of Inquiry field monitors and investigators) and three international consultants;

(iii) One training workshop in Beirut for 10 days on monitoring, investigating and reporting allegations of violations and abuses committed by all parties to the conflict in Yemen in line with international standards: travel of two staff members of OHCHR to facilitate the training and 10 participants (National Commission of Inquiry field monitors and investigators);

(iv) One workshop of two days in Amman to enable commissioners to strengthen their knowledge and gain experience from other commissions of inquiry and fact-finding missions: travel of two staff members of OHCHR to facilitate the discussions, nine high-level participants (Commissioners of the National Commission of Inquiry) and two United Nations experts;

(v) Travel to Aden, Yemen by the three international consultants for two working visits of 12 days each, to provide expert advice and support to the National Commission of Inquiry on legal, military and gender analysis issues;

(e) General operating expenses for rental of meeting rooms, local transportation, security, communications and other miscellaneous expenses during workshops;

(f) Conference services for interpretation services in Arabic for the workshops and for the translation of the final report.

Table 54

(United States dollars)

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Interpretation during workshops	67 200	–	67 200
Pre-session documentation	29 100	–	29 100
Subtotal, section 2	**96 300**	**–**	**96 300**
Section 24, Human rights			
General temporary assistance	228 500	–	228 500
Consultants	203 200	–	203 200
Travel of Commissioners	124 600	–	124 600
Travel of staff	34 200	–	34 200
General operating expenses	36 000	–	36 000
Grants and contributions for meeting participants	109 000	–	109 000
Subtotal, section 24	**735 500**	**–**	**735 500**
Total	**831 800**	**–**	**831 800**

172. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $831,800, comprising $96,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $735,500 under section 24, Human rights, of the programme budget for the biennium 2018–2019 would be required.**

Resolution 39/17
National human rights institutions

173. Under the terms of paragraphs 13 and 14 of its resolution 39/17, the Human Rights Council:

(a) Requested the Office of the High Commissioner to convene, in close coordination with the Global Alliance of National Human Rights Institutions, on the margins of the 2019 annual meeting of the Global Alliance, an intersessional, half-day consultation, open to all States, national human rights institutions, civil society organizations and other relevant stakeholders, with the objective of exchanging the experiences and practices of national human rights institutions in working to support the establishment and maintenance of inclusive societies and the implementation of the 2030 Agenda, and further requested the Office of the High Commissioner to submit to the Council, at its forty-first session, a summary report on the consultation;

(b) Requested the Secretary-General to submit to the Human Rights Council, at its forty-fifth session, a report on the implementation of the resolution, including examples of best practices among national human rights institutions, and a report on the activities of the Global Alliance of National Human Rights Institutions in accrediting national institutions in compliance with the Paris Principles.

174. As detailed in table 55, the adoption of the resolution gives rise to one-time requirements in 2019 and 2020 for:

(a) General temporary assistance at the P-3 level for four months to conduct research, draft a questionnaire and circulate it to national human rights institutions, the Global Alliance of National Human Rights Institutions and its regional networks, non-governmental organizations and governments; receive, systematize and analyse all the replies received in a background paper to be submitted to the consultation and draft a summary report on the consultation; and provide administrative and substantive support for the organization of the consultation (in 2019);

(b) Travel for two experts to Geneva to participate in the consultation (in 2019);

(c) Conference services for the translation of reports (in 2019 and 2020) and interpretation during the half-day consultation, as well as sound technician and recording services (in 2019).

Table 55

(United States dollars)

	Total requirements	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*	*Additional requirements for 2020*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	12 500	–	12 500	–
Pre-session documentation	87 300	–	29 100	58 200
Subtotal, section 2	**99 800**	**–**	**41 600**	**58 200**
Section 24, Human rights				
Travel of 2 United Nations experts to Geneva	10 100	–	10 100	–
General temporary assistance at the P-3 level for 4 months	49 600	–	49 600	–
Subtotal, section 24	**59 700**	**–**	**59 700**	**–**
Section 29F, Administration, Geneva				
Sound technician and recording services	700	–	700	–
Subtotal, section 29F	**700**	**–**	**700**	**–**
Total	**160 200**	**–**	**102 000**	**58 200**

175. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $102,000, comprising $41,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, $59,700 under section 24, Human rights, and $700 under section 29F, Administration, Geneva, of the programme budget for the biennium 2018–2019 would be required.** The additional requirements for the year 2020 of $58,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, will be considered in the context of the proposed programme budget for the year 2020.

Resolution 39/18
Enhancement of technical cooperation and capacity-building in the field of human rights

176. Under the terms of paragraphs 7 and 8 of its resolution 39/18, the Human Rights Council:

(a) Decided, in accordance with paragraphs 3 and 4 of its resolution 18/18 of 29 September 2011, that the theme of the annual thematic panel discussion under agenda item 10, to be held during its forty-first session, would be "Technical cooperation and capacity-building in the field of the human rights of older persons";

(b) Requested the Office of the High Commissioner to prepare a report, to be submitted to the Council at its forty-first session to serve as a basis for the panel discussion, on the activities undertaken by the Office and relevant United Nations country teams and agencies and regional organizations to support States' efforts to promote and protect the human rights of older persons and their autonomy and independence and address implementation gaps in national legislation, policies and programmes, including where applicable those relating to the Sustainable Development Goals, income security, the promotion of active and healthy ageing, the

use of assistive technology, access to information and lifelong learning, combating all forms of discrimination against older persons, paying particular attention to older women and supporting the full integration of older persons in society and access to care, health and support services for older persons in their communities.

177. As detailed in table 56, the adoption of the resolution gives rise to one-time requirements in 2019 for:

(a) General temporary assistance at the P-4 level for two months to research and organize the panel and for follow-up and preparation of the report;

(b) Conference services for the translation of the report to be submitted to the Human Rights Council at its forty-first session.

Table 56

(United States dollars)

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	29 100	–	29 100
Subtotal, section 2	**29 100**	**–**	**29 100**
Section 24, Human rights			
General temporary assistance at the P-4 level for 2 months	30 100	–	30 100
Subtotal, section 24	**30 100**	**–**	**30 100**
Total	**59 200**	**–**	**59 200**

178. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $59,200, comprising $29,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $30,100 under section 24, Human rights, of the programme budget for the biennium 2018–2019 would be required.**

Resolution 39/19
Technical assistance and capacity-building in the field of human rights in the Central African Republic

179. Under the terms of paragraphs 35, 37 and 41 of its resolution 39/19, the Human Rights Council:

(a) Decided to renew, for one year, the mandate of the Independent Expert to assess, to monitor and to report on the situation of human rights in the Central African Republic with a view to making recommendations related to technical assistance and capacity-building in the field of human rights;

(b) Decided to organize, at its fortieth session, a high-level interactive dialogue to assess the evolution of the human rights situation on the ground, placing special emphasis on the participation of civil society, especially women's organizations and representatives of victims, in the peace and reconciliation process, with the participation of the Independent Expert and representatives of the

Government of the Central African Republic, the United Nations, the African Union and civil society;

(c) Requested the Independent Expert to provide an oral update on her report on technical assistance and capacity-building in the field of human rights in the Central African Republic to the Human Rights Council at its forty-first session and to submit a written report to the Council at its forty-second session.

180. The adoption of the resolution extending the mandate of the Independent Expert for one year gives rise to annual requirements, as detailed in table 57.

Table 57

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2018–2019 budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	71 400	142 800	142 800
Pre-session documentation	148 200	296 400	296 400
Subtotal, section 2	**219 600**	**439 200**	**439 200**
Section 24, Human rights			
Annual travel of the mandate holder: 3 to Geneva, 2 to participate in relevant meetings and 2 country missions	53 100	106 200	106 200
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000
General temporary assistance at the P-3 level for 12 months	148 900	297 800	297 800
Subtotal, section 24	**229 500**	**459 000**	**459 000**
Total	**449 100**	**898 200**	**898 200**

181. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $449,100, comprising $219,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $229,500 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2018–2019. **No additional resources would therefore be required for the extension of the mandate.**

182. As detailed in table 58, the adoption of paragraph 37 of the resolution gives rise to one-time requirements in 2019 for travel of four experts (one government official, one representative of civil society, one representative of a victims' association and one representative of the African Union) to Geneva to participate in the high-level interactive dialogue at the Human Rights Council's fortieth session.

Table 58

(United States dollars)

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*
Section 24, Human rights			
Travel of experts to participate in the high-level interactive dialogue	15 000	–	15 000
Total, section 24	**15 000**	**–**	**15 000**

183. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $15,000 under section 24, Human rights, of the programme budget for the biennium 2018–2019 would be required.**

Resolution 39/20
Technical assistance and capacity-building in the field of human rights in the Democratic Republic of the Congo

184. Under the terms of paragraph 30 of its resolution 39/20, the Human Rights Council requested the High Commissioner to prepare a report on the situation of human rights in the Democratic Republic of the Congo before, during and after the elections of 23 December 2018, and to submit it to the Council, within the framework of an enhanced interactive dialogue, at its fortieth session, and to prepare a comprehensive report on the situation of human rights in the Democratic Republic of the Congo, and to submit it to the Council, within the framework of an enhanced interactive dialogue, at its forty-second session.

185. As detailed in table 59, the adoption of the resolution gives rise to one-time requirements in 2019 for:

(a) General temporary assistance at the P-3 level for six months to support reporting, preparation and follow-up of the two enhanced interactive dialogues at the Human Rights Council's fortieth and forty-second sessions;

(b) Travel to Geneva for three high-level stakeholders to participate in the enhanced interactive dialogue at the fortieth session of the Council;

(c) Travel to Geneva for two high-level stakeholders to participate in the enhanced interactive dialogue at the forty-second session of the Council;

(d) Conference services for the translation of the reports to be submitted to the Council at its fortieth and forty-second sessions.

Table 59

(United States dollars)

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation (2 reports)	58 200	–	58 200
Subtotal, section 2	**58 200**	**–**	**58 200**

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*
Section 24, Human rights			
Travel of 5 high-level stakeholders to Geneva to participate in the interactive dialogues, 3 for the fortieth session and 2 for the forty-second session	28 000	–	28 000
General temporary assistance at the P-3 level for 6 months	74 400	–	74 400
Subtotal, section 24	**102 400**	**–**	**102 400**
Total	**160 600**	**–**	**160 600**

186. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $160,600, comprising $58,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $102,400 under section 24, Human rights, of the programme budget for the biennium 2018–2019 would be required.**

Resolution 39/22
Technical assistance and capacity-building to improve human rights in the Sudan

187. Under the terms of paragraphs 14, 15, 16, 19, 20 and 22 of its resolution 39/22, the Human Rights Council:

(a) Requested the Office of the High Commissioner, taking into account, inter alia, the recommendations of the Independent Expert on the situation of human rights in the Sudan, to provide technical assistance and capacity-building in ways to improve the situation of human rights in the country and with a view to providing support for the country to fulfil its human rights obligations and commitments;

(b) Decided to renew the mandate of the Independent Expert for a period of one year or until the provisions of paragraph 19 of the resolution took effect, whichever was earlier;

(c) Requested the Independent Expert to present a report on the implementation of his mandate, including recommendations on technical assistance and capacity-building, to the Council for consideration at its forty-second session;

(d) Decided that the termination of the mandate of the Independent Expert would take effect on the day that a country office of the Office of the High Commissioner, in accordance with General Assembly resolution 48/141 of 20 December 1993, was declared operational by the Office of the High Commissioner and the Government of the Sudan;

(e) Requested the Government of the Sudan and the Office of the High Commissioner to engage constructively to agree on the modalities and mandate for the establishment of a country office no later than September 2019;

(f) Requested the Government of the Sudan and the Office of the High Commissioner to present their oral reports on progress towards the opening of a country office during an enhanced interactive dialogue at the forty-first session of the Council.

188. The extension of the mandate of the Independent Expert for one year gives rise to annual requirements, as detailed in table 60.

Table 60

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2018–2019 budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	71 400	142 800	142 800
Pre-session documentation	148 200	296 400	296 400
Subtotal, section 2	**219 600**	**439 200**	**439 200**
Section 24, Human rights			
Annual travel of the mandate holder: 3 to Geneva, 1 to participate in relevant meetings and 2 country missions	47 300	94 600	94 600
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000
Subtotal, section 24	**74 800**	**149 600**	**149 600**
Total	**294 400**	**588 800**	**588 800**

189. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $294,400, comprising $219,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $74,800 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2018–2019. **No additional resources would therefore be required for the extension of the mandate.**

190. As detailed in table 61, the adoption of paragraphs 19, 20 and 22 of the resolution gives rise to additional one-time requirements in 2019 for:

(a) Three technical assessment missions to the Sudan for two OHCHR staff members to engage with the relevant Sudanese authorities and other stakeholders in relation to the establishment of an office in the country;

(b) General temporary assistance at the P-3 level for 12 months to prepare OHCHR technical assessment missions to the Sudan, draft mission reports and draft the OHCHR progress report to be submitted to the Council at its forty-first session; to prepare the enhanced interactive dialogue on the Sudan to be held at the forty-first session of the Human Rights Council; to draft the concept note and related documentation for the establishment of the OHCHR country office in Sudan; and to draft funding and planning proposals;

(c) Travel of five participants (representatives of the Government of the Sudan, civil society organizations and national human rights institutions) to Geneva to attend the enhanced interactive dialogue of the Council at its forty-first session and report on progress towards the opening of an OHCHR country office in the Sudan;

(d) Local transportation, communications and other miscellaneous expenses during field missions in the Sudan.

Table 61

(United States dollars)

	Total requirements for 2018–2019	*Included in the 2018–2019 budget*	*Additional requirement for 2018–2019*
Section 24, Human rights			
Travel of 2 staff members to the Sudan, 3 times	27 000	–	27 000
Miscellaneous services during the field missions	24 000	–	24 000
Travel of 5 participants from the Sudan to attend the interactive dialogue	26 400	–	26 400
General temporary assistance at the P-3 level for 12 months	148 900	–	148 900
Total, section 24	**226 300**	**–**	**226 300**

191. The related provisions have not been included under the programme budget for the biennium 2018–2019. **Therefore, additional one-time resources of $226,300 under section 24, Human rights, of the programme budget for the biennium 2018–2019 would be required.**

Resolution 39/23
Assistance to Somalia in the field of human rights

192. Under the terms of paragraphs 13 and 15 of its resolution 39/23, the Human Rights Council:

(a) Decided to renew the mandate of the Independent Expert on the situation of human rights in Somalia for a period of one year to assess, monitor and report on the situation of human rights in Somalia with a view to making recommendations on technical assistance and capacity-building in the field of human rights;

(b) Requested the Independent Expert to report to the Human Rights Council at its forty-second session and to the General Assembly at its seventy-fourth session.

193. The adoption of the resolution gives rise to annual requirements, as detailed in table 62.

Table 62

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2018–2019 budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	71 400	142 800	142 800
Pre-session documentation	148 200	296 400	296 400
Subtotal, section 2	**219 600**	**439 200**	**439 200**
Section 24, Human rights			
Annual travel of the mandate holder: 3 to Geneva, 1 to Addis Ababa to engage with the African Union, 1 to New York to report to the General Assembly, 1 to participate in relevant meetings and 2 country missions	62 000	124 000	124 000

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2018–2019 budget*
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000
Subtotal, section 24	**89 500**	**179 000**	**179 000**
Total	**309 100**	**618 200**	**618 200**

194. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $309,100, comprising $219,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $89,500 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2018–2019. **No additional resources would therefore be required.**

D. Twenty-eighth special session

Resolution S-28/1
Violations of international law in the context of large-scale civilian protests in the Occupied Palestinian Territory, including East Jerusalem

195. Under the terms of paragraph 5 of its resolution S-28/1, the Human Rights Council decided to urgently dispatch an independent, international commission of inquiry, to be appointed by the President of the Human Rights Council, to investigate all alleged violations and abuses of international humanitarian law and international human rights law in the Occupied Palestinian Territory, including East Jerusalem, particularly in the occupied Gaza Strip, in the context of the military assaults on the large-scale civilian protests that began on 30 March 2018, whether before, during or after; to establish the facts and circumstances, with assistance from relevant experts and special procedure mandate holders, of the alleged violations and abuses, including those that may amount to war crimes; to identify those responsible; to make recommendations, in particular on accountability measures, all with a view to avoiding and ending impunity and ensuring legal accountability, including individual criminal and command responsibility, for such violations and abuses, and on protecting civilians against any further assaults; and to present an oral update thereon to the Council at its thirty-ninth session and a final, written report at its fortieth session.

196. As detailed in table 63, the adoption of the resolution gives rise to additional one-time requirements for:

(a) General temporary assistance for a secretariat to be based in Geneva to support the three members of the Commission (the Commissioners), including one Coordinator (P-5) responsible for the overall management of the secretariat for nine months, one Chief of Investigations (P-4) for nine months, one Legal Adviser (P-4) for seven months, one Analyst/Reporting Officer (P-4) for seven months, one Security Officer (P-4) for three months, two Interpreters (P-3) for six months each, one Hebrew-speaking Researcher (P-3) for five months, two Human Rights Officers (P-3) for six months each, one Gender Adviser (P-3), seconded by UN-Women, for six months, and one Programme Assistant (General Service (Other level)) for nine months;

(b) Additional technical support required would include one Military Adviser/Weapons Expert (P-4) for four months, one Forensics Pathologist (P-4) for four months, one Forensic/Imagery Officer (P-3) for six months, one Social Media Analyst (P-3) for six months, one Media Adviser (P-3) for six months and one Local Security Adviser in the Occupied Palestinian Territory for up to one month, to advise and accompany the Commissioners during their missions in the territories (if access is provided);

(c) Travel of the three members of the Commission and the supporting secretariat staff to Geneva, Israel, the Occupied Palestinian Territory, Jordan and Egypt to carry out their work, including to conduct investigations through interviews and meetings with all concerned stakeholders, including the relevant authorities, United Nations and civil society representatives, victims and witnesses;

(d) Contractual services to cover the mandatory Safe and Secure Approaches in Field Environments security training for the three Commissioners and nine secretariat staff;

(e) Other related expenditures for equipment (including computers, mobile and satellite phones, etc.), office supplies, local transportation, security, communications, satellite images and analysis and other miscellaneous expenses during field missions;

(f) Conference services for the translation of the report to be submitted at the fortieth session of the Human Rights Council.

Table 63

(United States dollars)

	Resource requirements for 2018	*Resource requirements for 2019*	*Commitment authority requested for 2018*	*Commitment authority approved by the Advisory Committee for 2018, not to exceed*	*Total resource requirements for 2018–2019 taking into account the commitment authority approved by the Advisory Committee*
	(1)	*(2)*	*(3)*	*(4)*	*(5) = (2) + (4)*
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Post-session documentation	–	36 600	–	–	36 600
Subtotal, section 2	**–**	**36 600**	**–**	**–**	**36 600**
Section 24 Human Rights					
Other staff costs	1 259 100	401 500	1 259 100	1 259 100	1 660 600
Travel of Commissioners	123 600	46 800	123 600	123 600	170 400
Travel of staff	210 500	–	210 500	210 500	210 500
Contractual services	12 000	–	12 000	12 000	12 000
General operating expenses	148 500	20 100	148 500	163 500	183 600
Supplies and materials	3 000	1 500	3 000	3 000	4 500
Furniture and equipment	28 300	–	28 300	28 300	28 300
Subtotal, section 24	**1 785 000**	**469 900**	**1 785 000**	**1 800 000**	**2 269 900**

	Resource requirements for 2018	*Resource requirements for 2019*	*Commitment authority requested for 2018*	*Commitment authority approved by the Advisory Committee for 2018, not to exceed*	*Total resource requirements for 2018–2019 taking into account the commitment authority approved by the Advisory Committee*
	(1)	*(2)*	*(3)*	*(4)*	*(5) = (2) + (4)*
Section 29F, Administration, Geneva					
General temporary assistance: 1 P-3 for 3.5 months	43 400	–	43 400	–	–
Subtotal, section 29F	**43 400**	**–**	**43 400**	**–**	**–**
Total	**1 828 400**	**506 500**	**1 828 400**	**1 800 000**	**2 306 500**

197. The related provisions have not been included under the programme budget for the biennium 2018–2019. Therefore, additional one-time resources of $2,306,500, comprising $36,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $2,269,900 under section 24, Human rights, of the programme budget for the biennium 2018–2019 would be required, as described below.

198. On 5 June 2018, the Secretary-General sought the concurrence of the Advisory Committee on Administrative and Budgetary Questions with regard to entering into commitments in the biennium 2018–2019 of $1,828,400, comprising $1,785,000 under section 24, Human rights, and $43,400 under section 29F, Administration, Geneva, of the programme budget for the biennium 2018–2019, under the provisions of General Assembly resolution 72/264 on unforeseen and extraordinary expenses for the biennium 2018–2019. On 29 June 2018, the Advisory Committee concurred with the request for authorization to enter into commitments in an amount not to exceed $1,800,000. **Appropriations are being sought in the context of the first performance report on the programme budget for the biennium 2018–2019.**

199. **The resource requirements for 2019 in the amount of $506,500, comprising $36,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $469,900 under section 24, Human rights, will be sought as an additional appropriation for the biennium 2018–2019.**

III. Actions requested of the General Assembly

200. **The General Assembly is requested:**

(a) **To approve an additional appropriation, representing a charge against the contingency fund for the biennium 2018–2019, in the amount of $29,103,500, comprising $1,456,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, $11,385,500 under section 8, Legal affairs, $16,080,900 under section 24, Human rights, and $180,700 under section 29F, Administration, Geneva, of the programme budget for the biennium 2018–2019;**

(b) **To approve the establishment, effective from 1 January 2019, of one new P-3 temporary post under section 24, Human rights, of the programme budget for the biennium 2018–2019 to support the activities mandated by the Human Rights Council in its resolution 34/7;**

(c) **To approve an additional appropriation in the amount of $60,000 under section 36, Staff assessment, of the programme budget for the biennium 2018–2019, to be offset by an equivalent amount under income section 1, Income from staff assessment;**

(d) **To note that the net additional requirements for the years 2020 and 2021, as reflected in annex I, will be considered in the context of the proposed programme budget for the respective year.**

Annex I

Summary of requirements resulting from resolutions and decisions of the Human Rights Council at its thirty-seventh, thirty-eighth and thirty-ninth sessions and twenty-eighth special session

(Thousands of United States dollars)

Human Rights Council resolution		Budget section	Resource requirements	2018–2019		Net requirements to be considered in the proposed programme budget for 2020[a]	Net requirements to be considered in the proposed programme budget for 2021[a]	Nature of activity			Relevant paragraphs of the Human Rights Council resolution
				Existing provision in the programme budget for 2018–2019	Requirements to be sought through the contingency fund or unforeseen and extraordinary expenses			New non-recurrent	New recurrent/ perennial	Existing perennial	
A. Regular sessions											
Thirty-seventh session											
37/2	The right to privacy in the digital age	2	439.2	439.2	–	–	–	–	–	439.2	1
		24	546.0	546.0	–	–	–	–	–	546.0	
37/3	Integrity of the judicial system	2	29.1	–	–	29.1	–	29.1	–	–	15
		24	26.7	–	26.7	–	–	26.7	–	–	
37/4	Adequate housing as a component of the right to an adequate standard of living, and the right to non-discrimination in this context	24	148.9	–	84.2	64.7	–	–	148.9	–	3
37/5	Mandate of the Independent Expert on the enjoyment of human rights by persons with albinism	2	439.2	439.2	–	–	–	–	–	439.2	3
		24	439.2	439.2	–	–	–	–	–	439.2	
37/6	The role of good governance in the promotion and protection of human rights	2	41.6	–	12.5	29.1	–	41.6	–	–	11
		24	69.1	–	69.1		–	69.1	–	–	
		29F	0.7	–	0.7		–	0.7	–	–	
37/8	Human rights and the environment	2	491.2	439.2	15.4	36.6	–	52.0	–	439.2	6, 7 and 10
		24	662.3	537.8	124.5	–	–	124.5	–	537.8	
		29F	0.7	–	0.7	–	–	0.7	–	–	
37/12	Mandate of the Special Rapporteur in the field of cultural rights	2	439.2	439.2	–	–	–	–	–	439.2	10, 13 and 14
		24	167.4	167.4	–	–	–	–	–	167.4	

Human Rights Council resolution		Budget section	Resource requirements	2018–2019		Net requirements to be considered in the proposed programme budget for 2020[a]	Net requirements to be considered in the proposed programme budget for 2021[a]	Nature of activity			Relevant paragraphs of the Human Rights Council resolution
				Existing provision in the programme budget for 2018–2019	Requirements to be sought through the contingency fund or unforeseen and extraordinary expenses			New non-recurrent	New recurrent perennial	Existing perennial	
37/15	High-level intersessional discussion celebrating the centenary of Nelson Mandela	2	52.0	–	52.0	–	–	52.0	–	–	1, 2 and 4
		24	29.5	–	29.5	–	–	29.5	–	–	
		29F	0.7	–	0.7	–	–	0.7	–	–	
37/16	Right to work	2	29.1	–	29.1	–	–	29.1	–	–	28
37/17	Cultural rights and the protection of cultural heritage	2	54.1	–	–	54.1	–	54.1	–	–	14
		24	157.1	–	–	157.1	–	157.1	–	–	
		29F	1.4	–	–	1.4	–	1.4	–	–	
37/18[b]	Promoting human rights through sport and the Olympic ideal	2	12.5	–	–	12.5	–	–	12.5	–	8 and 9
		24	52.5	–	–	52.5	–	–	52.5	–	
37/20	Rights of the child: protection of the rights of the child in humanitarian situations	2	12.5	–	12.5	–	–	12.5	–	–	29 and 30
		24	148.9	–	148.9	–	–	–	148.9	–	
37/24	Promotion and protection of human rights and the implementation of the 2030 Agenda for Sustainable Development	2	109.2	–	80.1	29.1	–	109.2	–	–	1, 2, 3, 4, 6 and 7
		24	178.0	–	178.0	–	–	178.0	–	–	
		29F	1.4	–	1.4	–	–	1.4	–	–	
37/26	Prevention of genocide	2	58.2	–	58.2	–	–	58.2	–	–	27, 28 and 29
		24	89.5	–	89.5	–	–	89.5	–	–	
37/28	Situation of human rights in the Democratic People's Republic of Korea	2	439.2	439.2	–	–	–	–	–	439.2	16, 20 and 21
		24	167.4	167.4	–	–	–	–	–	167.4	
37/29[c]	The human rights situation in the Syrian Arab Republic	2	611.9	–	611.9	–	–	611.9	–	–	45, 46 and 47
		24	5 407.5	–	5 407.5	–	–	5 407.5	–	–	
37/30	Situation of human rights in the Islamic Republic of Iran	2	439.2	439.2	–	–	–	–	–	439.2	1
		24	465.2	465.2	–	–	–	–	–	465.2	
37/31[c]	Situation of human rights in South Sudan	2	124.8	–	124.8	–	–	124.8	–	–	16, 19 and 20
		24	3 023.3	–	3 023.3	–	–	3 023.3	–	–	
		29F	20.8	–	20.8	–	–	20.8	–	–	

Human Rights Council resolution		Budget section	Resource requirements	2018–2019		Net requirements to be considered in the proposed programme budget for 2020[a]	Net requirements to be considered in the proposed programme budget for 2021[a]	Nature of activity			Relevant paragraphs of the Human Rights Council resolution
				Existing provision in the programme budget for 2018–2019	Requirements to be sought through the contingency fund or unforeseen and extraordinary expenses			New non-recurrent	New recurrent/ perennial	Existing perennial	
37/32[c]	Situation of human rights in Myanmar	2	439.2	439.2		–	–	–	–	439.2	17 and 34
		24	402.4	167.4	235.0	–	–	235.0	–	167.4	
37/38	Combating intolerance, negative stereotyping and stigmatization of, and discrimination, incitement to violence and violence against, persons based on religion or belief	2	29.1	–	29.1	–	–	29.1	–	–	13
37/39	Technical assistance and capacity-building for Mali in the field of human rights	2	439.2	439.2	–	–	–	–	–	439.2	24, 26, 27 and 28
		24	449.0	449.0	–	–	–	–	–	449.0	
37/40	Cooperation with Georgia	2	29.1	–	29.1	–	–	29.1	–	–	1 and 3
37/41	Technical assistance and capacity-building to improve human rights in Libya	2	29.1	–	29.1	–	–	29.1	–	–	26, 29 and 31
37/42	Contribution to the implementation of the joint commitment to effectively addressing and countering the world drug problem with regard to human rights	2	29.1	–	29.1	–	–	29.1	–	–	5
		24	16.0	–	16.0	–	–	16.0	–	–	
Subtotal, thirty-seventh session, by budget section		**2**	**4 817.0**	**3 513.6**	**1 112.9**	**190.5**	**–**	**1 290.9**	**12.5**	**3 513.6**	
		24	**12 645.9**	**2 939.4**	**9 432.2**	**274.3**	**–**	**9 356.2**	**350.3**	**2 939.4**	
		29F	**25.7**	**–**	**24.3**	**1.4**	**–**	**25.7**	**–**	**–**	
Subtotal, thirty-seventh session			**17 488.6**	**6 453.0**	**10 569.4**	**466.2**	**–**	**10 672.8**	**362.8**	**6 453.0**	

Human Rights Council resolution		Budget section	Resource requirements	2018–2019		Net requirements to be considered in the proposed programme budget for 2020[a]	Net requirements to be considered in the proposed programme budget for 2021[a]	Nature of activity			Relevant paragraphs of the Human Rights Council resolution
				Existing provision in the programme budget for 2018–2019	Requirements to be sought through the contingency fund or unforeseen and extraordinary expenses			New non-recurrent	New recurrent perennial	Existing perennial	
Thirty-eight session											
38/3	Enhancement of international cooperation in the field of human rights	2	29.1	–	29.1	–	–	29.1	–	–	28
38/4	Human rights and climate change	2	58.2	–	58.2	–	–	58.2	–	–	7, 8 and 9
		24	123.0	–	123.0	–	–	123.0	–	–	
38/6	Elimination of female genital mutilation	2	55.9	–	26.8	29.1	–	55.9	–	–	16
		24	188.9	–	188.9	–	–	188.9	–	–	
38/8	Human rights in the context of HIV and AIDS	2	54.1	–	54.1	–	–	54.1	–	–	23, 24 and 25
		24	159.9	–	159.9	–	–	159.9	–	–	
		29F	1.4	–	1.4	–	–	1.4	–	–	
38/10	Human rights and the regulation of civilian acquisition, possession and use of firearms	2	29.1	–	29.1	–	–	29.1	–	–	7
		24	60.1	–	60.1	–	–	60.1	–	–	
38/11	The promotion and protection of human rights in the context of peaceful protests	2	29.1	–	29.1	–	–	29.1	–	–	21 and 22
		24	49.6	–	49.6	–	–	49.6	–	–	
38/12	Civil society space: engagement with international and regional organizations	2	29.1	–	–	29.1	–	29.1	–	–	21
		24	37.2	–	–	37.2	–	37.2	–	–	
38/13	Business and human rights: improving accountability and access to remedy	2	79.1	–	25.0	54.1	–	79.1	–	–	8 and 9
		24	396.6	–	258.6	138.0	–	396.6	–	–	
		29F	2.8	–	1.4	1.4	–	2.8	–	–	
38/14	Situation of human rights in Belarus	2	439.2	439.2	–	–	–	–	–	439.2	11
		24	464.0	464.0	–	–	–	–	–	464.0	
38/15	Situation of human rights in Eritrea	2	439.2	439.2	–	–	–	–	–	439.2	12, 13, 14 and 17
		24	486.8	464.0	22.8	–	–	22.8	–	464.0	

			2018–2019		Net requirements to be considered in the proposed programme budget for 2020[a]	Net requirements to be considered in the proposed programme budget for 2021[a]	Nature of activity			
an Rights Council resolution	Budget section	Resource requirements	Existing provision in the programme budget for 2018–2019	Requirements to be sought through the contingency fund or unforeseen and extraordinary expenses			New non-recurrent	New recurrent perennial	Existing perennial	Relevant paragraphs of the Human Rights Council resolution
18 The contribution of the Human Rights Council to the prevention of human rights violations	2	61.6	–	25.0	36.6	–	61.6	–	–	2 and 3
	24	356.1	–	356.1	–	–	356.1	–	–	
	29F	1.4	–	1.4	–	–	1.4	–	–	
19 The incompatibility between democracy and racism	2	41.6	–	41.6	–	–	41.6	–	–	4, 5 and 6
	24	40.1	–	40.1	–	–	40.1	–	–	
	29F	0.7	–	0.7	–	–	0.7	–	–	
36 Technical assistance to the Democratic Republic of the Congo and accountability concerning the events in the Kasai region	2	36.6	–	36.6	–	–	36.6	–	–	8, 9 and 10
	24	3 570.8	–	3 570.8	–	–	3 570.8	–	–	
Subtotal, thirty-eighth session, by budget section	**2**	**1 381.9**	**878.4**	**354.6**	**148.9**	**–**	**503.5**	**–**	**878.4**	
	24	**5 933.1**	**928.0**	**4 829.9**	**175.2**	**–**	**5 005.1**	**–**	**928.0**	
	29F	**6.3**	**–**	**4.9**	**1.4**	**–**	**6.3**	**–**	**–**	
Subtotal, thirty-eighth session		**7 321.3**	**1 806.4**	**5 189.4**	**325.5**	**–**	**5 514.9**	**–**	**1 806.4**	
rty-ninth session										
1 Promotion and protection of human rights in the Bolivarian Republic of Venezuela	2	29.1	–	29.1	–	–	29.1	–	–	5
	24	310.8	–	310.8	–	–	310.8	–	–	
2 Situation of human rights of Rohingya Muslims and other minorities in Myanmar	2	94.8	–	65.7	29.1	–	65.7	29.1	–	22, 23, 25, 27, 30 and 31
	8	16 182.1	–	11 385.5	4 796.6	–	1 078.1	15 104.0	–	
	24	2 258.0	–	2 212.9	45.1	–	2 258.0	–	–	
	29F	186.1	–	173.7	12.4	–	186.1	–	–	
3 World Programme for Human Rights Education	24	17.8	–	17.8	–	–	17.8	–	–	6
7 Local government and human rights	2	29.1	–	29.1	–	–	29.1	–	–	4
	24	49.6	–	49.6	–	–	49.6	–	–	

				2018–2019		Net requirements to be considered in the proposed programme budget for 2020[a]	Net requirements to be considered in the proposed programme budget for 2021[a]	Nature of activity			
	Human Rights Council resolution	Budget section	Resource requirements	Existing provision in the programme budget for 2018–2019	Requirements to be sought through the contingency fund or unforeseen and extraordinary expenses			New non-recurrent	New recurrent perennial	Existing perennial	Relevant paragraphs of the Human Rights Council resolution
9	The right to development	24	24.6	–	24.6	–	–	24.6	–	–	14
10	Preventable maternal mortality and morbidity and human rights in humanitarian settings	2	54.1	–	54.1	–	–	54.1	–	–	20
		24	161.9	–	161.9	–	–	161.9	–	–	
		29F	1.4	–	1.4	–	–	1.4	–	–	
11	Equal participation in political and public affairs	2	29.1	–	–	–	29.1	29.1	–	–	3
		24	49.6	–	–	–	49.6	49.6	–	–	
12[d]	United Nations Declaration on the Rights of Peasants and Other People Working in Rural Areas	2	124.6	249.2	(124.6)		–	–	(124.6)	124.6	1
		24	91.2	182.4	(91.2)		–	–	(91.2)	91.2	
		29F	3.5	7.0	(3.5)		–	–	(3.5)	3.5	
13[e]	Human rights and indigenous peoples	2	170.3	12.5	58.0	70.7	29.1	112.3	45.5	–	3, 8, 9 and 11
14	Situation of human rights in Burundi	2	36.6	–	36.6	–	–	36.6	–	–	22
		24	1 878.2	–	1 878.2	–	–	1 878.2	–	–	
16	Human rights situation in Yemen	2	132.9	–	132.9	–	–	132.9	–	–	12, 13, 15, 16 and 17
		24	4 154.9	–	4 154.9	–	–	4 154.9	–	–	
17	National human rights institutions	2	99.8	–	41.6	58.2	–	99.8	–	–	13 and 14
		24	59.7	–	59.7	–	–	59.7	–	–	
		29F	0.7	–	0.7	–	–	0.7	–	–	
18	Enhancement of technical cooperation and capacity-building in the field of human rights	2	29.1	–	29.1	–	–	29.1	–	–	7 and 8
		24	30.1	–	30.1	–	–	30.1	–	–	
19	Technical assistance and capacity-building in the field of human rights in the Central African Republic	2	439.2	439.2		–	–	–	–	439.2	35, 37 and 41
		24	474.0	459.0	15.0	–	–	15.0	–	459.0	
20	Technical assistance and capacity-building in the field of human rights in the Democratic Republic of the Congo	2	58.2	–	58.2	–	–	58.2	–	–	30
		24	102.4	–	102.4	–	–	102.4	–	–	

Human Rights Council resolution		*Budget section*	*Resource requirements*	*2018–2019*		*Net requirements to be considered in the proposed programme budget for 2020[a]*	*Net requirements to be considered in the proposed programme budget for 2021[a]*	*Nature of activity*			*Relevant paragraphs of the Human Rights Council resolution*
				Existing provision in the programme budget for 2018–2019	*Requirements to be sought through the contingency fund or unforeseen and extraordinary expenses*			*New non-recurrent*	*New recurrent/ perennial*	*Existing perennial*	
39/22	Technical assistance and capacity-building to improve human rights in the Sudan	2	439.2	439.2	–	–	–	–	–	439.2	14, 15, 16, 19, 20 and 22
		24	375.9	149.6	226.3	–	–	226.3	–	149.6	
39/23	Assistance to Somalia in the field of human rights	2	439.2	439.2	–	–	–	–	–	439.2	13 and 15
		24	179.0	179.0	–	–	–	–	–	179.0	
Subtotal, thirty-ninth session, by budget section		**2**	**2 205.3**	**1 579.3**	**409.8**	**158.0**	**58.2**	**676.0**	**(50.0)**	**1 442.2**	
		8	**16 182.1**	**–**	**11 385.5**	**4 796.6**	**–**	**1 078.1**	**15 104.0**	**–**	
		24	**10 217.7**	**970.0**	**9 153.0**	**45.1**	**49.6**	**9 338.9**	**(91.2)**	**878.8**	
		29F	**191.7**	**7.0**	**172.3**	**12.4**	**–**	**188.2**	**(3.5)**	**3.5**	
Subtotal, thirty-ninth session			**28 796.8**	**2 556.3**	**21 120.6**	**5 012.1**	**107.8**	**11 281.2**	**14 959.3**	**2 324.5**	
Subtotal, regular sessions, by budget section		**2**	**8 404.2**	**5 971.3**	**1 877.3**	**497.4**	**58.2**	**2 470.4**	**(37.5)**	**5 834.2**	
		8	**16 182.1**	**–**	**11 385.5**	**4 796.6**	**–**	**1 078.1**	**15 104.0**	**–**	
		24	**28 796.7**	**4 837.4**	**23 415.1**	**494.6**	**49.6**	**23 700.2**	**259.1**	**4 746.2**	
		29F	**223.7**	**7.0**	**201.5**	**15.2**	**–**	**220.2**	**(3.5)**	**3.5**	
Subtotal, regular sessions			**53 606.7**	**10 815.7**	**36 879.4**	**5 803.8**	**107.8**	**27 468.9**	**15 322.1**	**10 583.9**	
A. Special session											
S-28/1[c]	Violations of international law in the context of large-scale civilian protests in the Occupied Palestinian Territory, including East Jerusalem	2	36.6	–	36.6	–	–	36.6	–	–	5
		24	2 269.9	–	2 269.9	–	–	2 269.9	–	–	
Subtotal, special session			**2 306.5**	**–**	**2 306.5**	**–**	**–**	**2 306.5**	**–**	**–**	

Human Rights Council resolution	*Budget section*	*Resource requirements*	*2018–2019*		*Net requirements to be considered in the proposed programme budget for 2020[a]*	*Net requirements to be considered in the proposed programme budget for 2021[a]*	*Nature of activity*			*Relevant paragraphs of the Human Rights Council resolution*
			Existing provision in the programme budget for 2018–2019	*Requirements to be sought through the contingency fund or unforeseen and extraordinary expenses*			*New non-recurrent*	*New recurrent perennial*	*Existing perennial*	
Total, by budget section	**2**	**8 440.8**	**5 971.3**	**1 913.9**	**497.4**	**58.2**	**2 507.0**	**(37.5)**	**5 834.2**	
	8	**16 182.1**	**–**	**11 385.5**	**4 796.6**	**–**	**1 078.1**	**15 104.0**	**–**	
	24	**31 066.6**	**4 837.4**	**25 685.0**	**494.6**	**49.6**	**25 970.1**	**259.1**	**4 746.2**	
	29F	**223.7**	**7.0**	**201.5**	**15.2**	**–**	**220.2**	**(3.5)**	**3.5**	
Total		**55 913.2**	**10 815.7**	**39 185.9**	**5 803.8**	**107.8**	**29 775.4**	**15 322.1**	**10 583.9**	
Commitment authority approved by the Advisory Committee for 2018 resources	2	457.5	–	457.5	–	–	457.5	–	–	
	24	9 604.1	–	9 604.1	–	–	9 589.1	–	–	
	29F	20.8	–	20.8	–	–	35.8	–	–	
Total commitment authority		**10 082.4**	**–**	**10 082.4**	**–**	**–**	**10 082.4**	**–**	**–**	
Net resource requirements, by budget section	**2**	**7 983.3**	**5 971.3**	**1 456.4**	**497.4**	**58.2**	**2 049.5**	**(37.5)**	**5 834.2**	
	8	**16 182.1**	**–**	**11 385.5**	**4 796.6**	**–**	**1 078.1**	**15 104.0**	**–**	
	24	**21 462.5**	**4 837.4**	**16 080.9**	**494.6**	**49.6**	**16 381.0**	**259.1**	**4 746.2**	
	29F	**202.9**	**7.0**	**180.7**	**15.2**	**–**	**184.4**	**(3.5)**	**3.5**	
Total net resource requirements		**45 830.8**	**10 815.7**	**29 103.5**	**5 803.8**	**107.8[c]**	**19 693.0**	**15 322.1**	**10 583.9**	

[a] Represents net additional requirements, taking into account the proposed recurring provisions in the biennium 2018-2019 and the delayed impact of the proposed new post (in 2020).

[b] For resolution 37/18, the new recurrent requirements arise every fourth year.

[c] Represents resource requirements, taking into account the authorization of the Advisory Committee on Administrative and Budgetary Questions to enter into commitments for 2018.

[d] Represents resource requirements, taking into account mandate discontinuation.

[e] For resolution 39/13, the provision existing in the programme budget for the biennium 2018–2019 is non-recurrent.

Annex II

Conference-servicing costs

The table below reflects the conference-servicing costs for 2018 for interpretation and translation of documents in the six official languages of the United Nations at the four duty stations.

(United States dollars)

Description	*New York*	*Geneva*	*Vienna*	*Nairobi*
Cost of interpretation per day in six official languages:				
Meetings of two days or less (team of 14 interpreters)	11 900	12 500	12 500	17 900
Meetings of more than two days (team of 20 interpreters)	16 800	17 600	16 700	27 300
Cost of translation of a report in six official languages:				
Report of 8,500 words	26 000	29 100	26 300	25 000
Report of 10,700 words	32 500	36 600	32 900	31 400